

## Legislation Text

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**File #:** 17-850, **Version:** 1

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### 2018 Financial Plan Provisional Approval

That the Committee of the Whole recommend to the Capital Regional District Board:

1. That the 2018 Preliminary Financial Plan be approved as presented at the November 29, 2017, meeting of the Committee of the Whole, inclusive of the one-time draw down of the Regional Growth Strategy reserve to fund the operating budget; and
2. That expenditures of the new initiatives and capital identified in Appendix 10 for as early as January 1 be approved.

(WA)