

Legislation Text

File #: 22-492, **Version:** 1

Capital Regional District 2023 Financial Plan Provisional Approval

The Committee of the Whole recommends to the Capital Regional District Board:

1. That the Capital Regional District 2023 Financial Plan be given provisional approval as presented;
(WA)
2. That the Board Directed and Board Endorsed Initiatives be approved and incorporated into the final budget, subject to successful service establishment where required;
(WA)
3. That the new initiatives and capital identified in Appendix H for January 1, 2023, implementation be approved for expenditure;
(WA)
4. That the 2023 Community Need Summaries be approved as presented; and
(WP-All)
5. That the Staff Establishment Chart as attached in Appendix M be approved.
(NWA)