

## Legislation Text

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**File #:** 21-873, **Version:** 1

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### 2022 Portfolio Operating Budgets

[Following discussion at the December 1, 2021 Hospitals and Housing Committee meeting, Appendix E was revised as attached:]

The Hospitals and Housing Committee recommends to the Capital Region Housing Corporation Board:

1. That the 2022 Operating Budget for the Umbrella Operating Agreement be approved;
2. That the 2022 Operating Budget for the No Operating Agreement be approved;
3. That the 2022 Operating Budget for the Independent Living BC Agreement be approved;
4. That the 2022 Operating Budget for the Regional Housing First Program Agreement be approved;
5. That the 2022 Operating Budget for the Investment in Housing Innovation be approved;
6. That the 2022 Operating Budget for the Community Housing Fund (CHF) be approved; and
7. That any 2021 operating surplus/(deficits) to be transferred to/(from) the individual Portfolio Stabilization Reserves be authorized.