

## Legislation Text

---

**File #:** 20-455, **Version:** 1

---

### 2020 Financial Plan Amendment Panorama Recreation Commission

That Peninsula Recreation Commission recommends to the Capital Regional District Board:

That the 2020 Panorama Recreation financial plan be amended to reduce the planned transfers to the capital reserve by \$411,204 and transfers to the operating reserve by \$2,358 to cover the forecasted deficit of \$413,562, as a result of the COVID-19 closures and phased re-opening plan, as outlined in Appendix A.

(WP - Sidney, North Saanich, Central Saanich)