

## Legislation Text

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**File #:** 19-1002, **Version:** 1

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### 2020 Portfolio Operating Budgets

The Hospitals and Housing Committee recommends to the Capital Region Housing Corporation Board:

- a) That the 2020 Operating Budget for the Umbrella Operating Agreement be approved;
- b) That the 2020 Operating Budget for the No Operating Agreement be approved;
- c) That the 2020 Operating Budget for the Independent Living BC Agreement be approved;
- d) That the 2020 Operating Budget for the Regional Housing First Program Agreement (Millstream Ridge and Spencer) be approved;
- e) That the 2020 Operating Budget for the Investment in Housing Innovation be approved; and
- f) That any 2019 operating surplus/(deficits) to be transferred to/(from) the appropriate Portfolio Stabilization Reserves be authorized.