

Legislation Text

File #: 19-846, **Version:** 1

Regional Water Supply Service - 2020 Operating and Capital Budget

That the Regional Water Supply Commission recommends that the Capital Regional District Board:

1. Approve the 2020 Capital Budget and the Five Year Capital Plan.
2. Approve the 2020 Operating Budget.
3. Approve the 2020 wholesale water rate of \$0.6968 per cubic metre.
4. Approve the 2020 agricultural water rate of \$0.2105 per cubic metre.
5. Direct staff to balance the 2019 actual revenue and expense on the transfer to the water capital fund.
6. Direct staff to amend the Water Rates Bylaw accordingly.

(WP, All except SGI & SGI)