

## Capital Regional District

625 Fisgard St., Victoria, BC V8W 1R7

## **Legislation Details**

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Attachments:

1. Staff Report: 2018 Service Plans Review Process, 2. Appendix A: 2018 Service Plan Summary Discussion Report-6 Sept 2017, 3. Appendix B: Budget 2018 Proposed FTE Additions, 4. Appendix C: Service Plan Summaries, 5. Appendix D1: Asset & Risk Management 2016-2019 Service Plan, 6. Appendix D2: Financial Services 2016-2019 Service Plan, 7. Appendix D3: IT & GIS 2016-2019 Service Plan, 8. Appendix D4: CAO Legislative & Corp. Services 2016-2019 Service Plan, 9. Appendix D5: Corporate Communications 2016-2019 Service Plan, 10. Appendix D6: First Nations Relations Division 2016-2019 Service Plan, 11. Appendix D7: HR & Organizational Development 2016-2019 Service Plan, 12. Appendix D8: Real Estate Services 2016-2019 Service Plan

**Finance Committee** 

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