

Legislation Details (With Text)

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On agenda: 10/4/2017 **Final action:** 10/11/2017

Title: 2018 Service Plans Review Process

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report: 2018 Service Plans Review Process, 2. Appendix A: 2018 Service Plan Summary Discussion Report-6 Sept 2017, 3. Appendix B: Budget 2018 Proposed FTE Additions, 4. Appendix C: Service Plan Summaries, 5. Appendix D1: Asset & Risk Management 2016-2019 Service Plan, 6. Appendix D2: Financial Services 2016-2019 Service Plan, 7. Appendix D3: IT & GIS 2016-2019 Service Plan, 8. Appendix D4: CAO Legislative & Corp. Services 2016-2019 Service Plan, 9. Appendix D5: Corporate Communications 2016-2019 Service Plan, 10. Appendix D6: First Nations Relations Division 2016-2019 Service Plan, 11. Appendix D7: HR & Organizational Development 2016-2019 Service Plan, 12. Appendix D8: Real Estate Services 2016-2019 Service Plan

Date	Ver.	Action By	Action	Result
10/11/2017	1	Capital Regional District Board		
10/4/2017	1	Finance Committee	recommended for approval	

2018 Service Plans Review Process

[The original staff recommendation was changed at the meeting.]
That the Finance Committee recommend to the Capital Regional District Board that:
The Service Plans as presented be used as basis for compilation of the 2018 Budget.
(NWA)