

Legislation Details (With Text)

File #:	22-092	Version:	1	Name:	Bylaw No. 4481: 2022-2026 Financial Plan
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File created:	1/26/2022	In control:		In control:	Capital Regional District Board
On agenda:	3/16/2022	Final action:		Final action:	3/16/2022
Title:	Bylaw No. 4481: 2022 to 2026 Financial Plan Bylaw, 2022				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Staff Report: CRD Bylaw No. 4481 Financial Plan 2022-2026, 2. Presentation: CRD 2022-2026 Final Budget, 3. Appendix A: CRD 2022 Final vs 2021 Final Budgets, 4. Appendix B: CRD 2022 Operating Budget Overview, 5. Appendix C: Drivers for Changes in Operating Budget, 6. Appendix D: CRD 2022 Capital Budget Overview, 7. Appendix E: CRD 2022 Major Capital Projects >\$500,000, 8. Appendix F: Drivers for Changes in Capital Budget, 9. Appendix G: CRD 2022 Staff Establishment Chart, 10. Appendix H: CRD Changes in Operating & Capital Reserves, 11. Appendix I: CRD 2022 Financial Indicators, 12. Appendix J: CRD 2022 Financial Plan Summaries & Requisitions, 13. Appendix K: Public Input, 14. Appendix L: CRD 2022 Operating Cost Summary by Service, 15. Appendix M: CRD 2022-2026 Capital Project List by Service, 16. Appendix N: Bylaw No. 4481 Financial Plan 2022-2026, 17. Appendix O: Electoral Areas Committee Final Budget Report, 18. Appendix P: Requisition by Participant - Impact of Assessed Values				

Date	Ver.	Action By	Action	Result
3/16/2022	1	Capital Regional District Board		

Bylaw No. 4481: 2022 to 2026 Financial Plan Bylaw, 2022

1. That Bylaw No. 4481, "2022 to 2026 Financial Plan Bylaw, 2022", be introduced and read a first, second and third time; and
2. That Bylaw No. 4481 be adopted.
3. That the amended Staff Establishment Chart as attached in Appendix G be approved.
(WA, 2/3 on adoption)