

Legislation Details (With Text)

File #:	21-873	Version:	1	Name:	2022 Portfolio Operating Budgets
Type:	Action Report	Status:		Status:	Carried
File created:	11/23/2021	In control:		In control:	Hospitals and Housing Committee
On agenda:	12/1/2021	Final action:		Final action:	12/8/2021
Title:	2022 Portfolio Operating Budgets				
Sponsors:					
Indexes:					
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Attachments:	1. Staff Report: 2022 Portfolio Operating Budgets, 2. Appendix A: Expiring Properties, 3. Appendix B: UOA Operating Budget Summary, 4. Appendix C: NOA Operating Budget Summary, 5. Appendix D: ILBC Operating Budget Summary, 6. Revised Appendix E: RHFP Operating Budget Summary, 7. Appendix E: RHFP Operating Budget Summary, 8. Appendix F: IHI Operating Budget Summary, 9. Appendix G: CHF Operating Budget Summary				

Date	Ver.	Action By	Action	Result
12/8/2021	1	Capital Region Housing Corporation Board		
12/1/2021	1	Hospitals and Housing Committee	recommended for approval	Pass

2022 Portfolio Operating Budgets

[Following discussion at the December 1, 2021 Hospitals and Housing Committee meeting, Appendix E was revised as attached:]

The Hospitals and Housing Committee recommends to the Capital Region Housing Corporation Board:

1. That the 2022 Operating Budget for the Umbrella Operating Agreement be approved;
2. That the 2022 Operating Budget for the No Operating Agreement be approved;
3. That the 2022 Operating Budget for the Independent Living BC Agreement be approved;
4. That the 2022 Operating Budget for the Regional Housing First Program Agreement be approved;
5. That the 2022 Operating Budget for the Investment in Housing Innovation be approved;
6. That the 2022 Operating Budget for the Community Housing Fund (CHF) be approved; and
7. That any 2021 operating surplus/(deficits) to be transferred to/(from) the individual Portfolio Stabilization Reserves be authorized.