

Legislation Details (With Text)

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Title: Core Area Liquid Waste Management Service - 2022 Operating and Capital Budget

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Attachments: 1. Staff Report: CALWM Service - 2022 Operating & Capital Budget, 2. Appendix A: Budget Summary, 3. Appendix B: Five Year Capital Plan, 4. Appendix C: Long-term Budget Overview

Date	Ver.	Action By	Action	Result
10/13/2021	1	Core Area Liquid Waste Management Committee	approved	Pass

Core Area Liquid Waste Management Service - 2022 Operating and Capital Budget

That the Core Area Liquid Waste Management Committee recommends that the Committee of the Whole recommends that Capital Regional District Board:

1. Review and approve the 2022 Core Area Liquid Waste Management Service operating and capital budgets as presented; and
2. Direct staff to balance the 2021 actual revenue and expenses on the transfer to the operating, equipment, and capital replacement reserves.