

## Legislation Details (With Text)

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**Title:** Bylaw No. 4409: 2021 to 2025 Financial Plan Bylaw, 2021

**Sponsors:**

**Indexes:**

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**Attachments:** 1. Staff Report: Bylaw No. 4409 Financial Plan Bylaw, 2021, 2. Presentation: CRD 2021 Final Budget, 3. Appendix A: CRD 2021 Final vs 2020 Final Budgets, 4. Appendix B: CRD 2021 Operating Budget Overview, 5. Appendix C: Drivers for Changes in Operating Budget, 6. Appendix D: CRD 2021 Capital Budget Overview, 7. Appendix E: CRD 2021 Major Capital Projects, 8. Appendix F: Drivers for Changes in Capital Budget, 9. Appendix G: CRD 2021 Staff Establishment Chart, 10. Appendix H: CRD Changes in Operating & Capital Reserve Forecasts, 11. Appendix I: CRD 2021 Financial Indicators, 12. Appendix J: CRD 2021 Financial Plan Summary & Requisitions, 13. Appendix K: Public Input, 14. Appendix L: CRD 2021 Operating Cost Summary by Service, 15. Appendix M: Bylaw No. 4409, 2021 to 2025 Financial Plan Bylaw 2021

Date	Ver.	Action By	Action	Result
3/24/2021	1	Capital Regional District Board	adopted	Pass

Bylaw No. 4409: 2021 to 2025 Financial Plan Bylaw, 2021

1. That Bylaw No. 4409, "2021 to 2025 Financial Plan Bylaw, 2021", be introduced, read a first, second and third time; and

(WA)

2. That Bylaw No. 4409 be adopted.

(WA, 2/3rds on adoption)

3. That the amended Staff Establishment Chart as attached in Appendix G be approved.

(NWA)