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Title: Saanich Peninsula Water Service - 2021 Operating and Capital Budget

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Attachments: 1. Staff Report: Saanich Peninsula Water 2021 Operating and Capital Budget, 2. Appendix A: 2021 Budget Document, 3. Appendix B: Saan Pen Water Rate & Rgnl Water Supply Rate Hstry and Prjctn, 4. Appendix C: Agricultural Water Volumes and Rate Payments 2011-2019

Date	Ver.	Action By	Action	Result
11/18/2020	1	Capital Regional District Board		

Saanich Peninsula Water Service - 2021 Operating and Capital Budget

The Saanich Peninsula Water Commission recommends that the Capital Regional District Board:

1. Approve the 2021 operating and capital budget;
 2. Approve the 2021 Saanich Peninsula bulk water rate of \$1.0536 per cubic metre, and the Agricultural Research Station water rate of \$1.0888 per cubic metre, adjusted if necessary by any changes in the CRD Regional Water Supply wholesale water rate;
 3. Direct staff to balance the 2020 actual revenue and expense on the transfer to capital reserve fund; and
 4. Direct staff to amend the Bulk Water Rates Bylaw accordingly.
- (WP - Central Saanich, North Saanich, Sidney)