

Legislation Details (With Text)

File #:	20-560	Version:	1	Name:	
Type:	Action Report	Status:		Carried	
File created:	9/15/2020	In control:		Committee of the Whole	
On agenda:	10/28/2020	Final action:		10/28/2020	
Title:	Capital Regional District 2021 Financial Plan Provisional Approval				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Staff Report: CRD 2021 Financial Plan Provisional Approval, 2. Presentation: CRD 2021 Financial Plan, 3. Appendix A: Budget Process & Financial Planning Guidelines, 4. Appendix B: Operating Overview, 5. Appendix C: Capital Overview, 6. Appendix D: Preliminary Financial Plan Summary, 7. Appendix E: Major Projects, 8. Appendix F: Financial Indicators, 9. Appendix G: Budget Package Part A, 10. Appendix G: Budget Package Part B, 11. Appendix G: Budget Package Part C, 12. Appendix H: January Approvals, 13. Appendix I-1: Electoral Areas Report, 14. Appendix I-2: Juan de Fuca Electoral Area Budget Pkg, 15. Appendix I-3: Salt Spring Island Electoral Area Budget Pkg, 16. Appendix I-4: Southern Gulf Islands Electoral Area Budget Pkg, 17. Appendix I-5: Electoral Areas January 2021 Approvals, 18. Appendix J: Service Budget Highlights, 19. Appendix K: Initiative Business Cases 2021 Budget Impact, 20. Appendix L: 2021 Staff Establishment Chart				

Date	Ver.	Action By	Action	Result
10/28/2020	1	Committee of the Whole	approved	Pass
10/28/2020	1	Capital Regional District Board	approved	Pass

Capital Regional District 2021 Financial Plan Provisional Approval

The Committee of the Whole recommends to the Capital Regional District Board:

1. That the Capital Regional District 2021 Financial Plan be given provisional approval as presented;
2. That the new initiatives and capital identified in Appendix H for January 1, 2021, implementation be approved for expenditure;
(WA)
3. That the 2021 Service Plans be approved as presented; and
4. That the Staff Establishment Chart as attached in Appendix L be approved.
(NWA)