

## Legislation Details (With Text)

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**On agenda:** 11/18/2020      **Final action:** 11/18/2020

**Title:** Regional Water Supply Service - 2021 Operating and Capital Budget

**Sponsors:**

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**Attachments:** 1. Staff Report: Regional Water Supply Service - 2021 Operating and Capital Budget, 2. Appendix A: 2021 Regional Water Supply Service Budget, 3. Appendix B: Long Term Debt Obligations Summary, 4. Appendix C: Agricultural Water Volumes and Rate Payments for 2011 – 2019, 5. Appendix D: Wholesale Water Rate History and Projection

Date	Ver.	Action By	Action	Result
11/18/2020	2	Capital Regional District Board		
10/21/2020	2	Regional Water Supply Commission		

### Regional Water Supply Service - 2021 Operating and Capital Budget

That the Regional Water Supply Commission recommends that the Capital Regional District Board:

1. Approve the 2021 Operating and Capital Budget and the Five Year Capital Plan;
2. Approve the 2021 wholesale water rate of \$0.7148 per cubic metre;
3. Approve the 2021 agricultural water rate of \$0.2105 per cubic metre;
4. Direct staff to balance the 2020 actual revenue and expense on the transfer to the water capital fund; and
5. Direct staff to amend the Water Rates Bylaw accordingly.

(WP - All except SGI & SSI)