

Legislation Details (With Text)

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File created:	10/1/2020	In control:		Capital Regional District Board	
On agenda:	11/18/2020	Final action:		11/18/2020	
Title:	Juan de Fuca Water Distribution Service - 2021 Operating and Capital Budget				
Sponsors:					
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Attachments:	1. Staff Report: JDF Water Service 2021 Operating and Capital Budget, 2. Appendix A: JDF Water Distribution Service Budget, 3. Appendix B: Long-Term Debt Obligations Summary, 4. Appendix C: Retail & Wholesale Water Rate History & Projection				

Date	Ver.	Action By	Action	Result
11/18/2020	1	Capital Regional District Board		

Juan de Fuca Water Distribution Service - 2021 Operating and Capital Budget

That the Juan de Fuca Water Distribution Commission recommends that the Capital Regional District Board:

1. Approve the 2021 Operating and Capital Budget and the Five Year Capital Plan;
2. Approve the 2021 Juan de Fuca Water Distribution Service retail water rate of \$2.3081 per cubic metre, adjusted if necessary by any change in the Regional Water Supply wholesale water rate; and
3. Amend the Water Distribution Local Service Conditions, Fees and Charges Bylaw accordingly. (WP - Colwood, Highlands, Langford, Metchosin, Sooke, View Royal, JDF EA)