

Legislation Details (With Text)

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Title: 2020 Financial Plan Amendment Panorama Recreation Commission

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Attachments: 1. Staff Report: 2020 Financial Plan Amendment Peninsula Rec Commission, 2. Appendix A: Amended 2020-2024 Panorama Rec Center Committee Summary

Date	Ver.	Action By	Action	Result
8/12/2020	1	Capital Regional District Board		

2020 Financial Plan Amendment Panorama Recreation Commission

That Peninsula Recreation Commission recommends to the Capital Regional District Board:

That the 2020 Panorama Recreation financial plan be amended to reduce the planned transfers to the capital reserve by \$411,204 and transfers to the operating reserve by \$2,358 to cover the forecasted deficit of \$413,562, as a result of the COVID-19 closures and phased re-opening plan, as outlined in Appendix A.

(WP - Sidney, North Saanich, Central Saanich)