

Legislation Details (With Text)

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Title: Juan de Fuca Water Distribution Service - 2020 Operating and Capital Budget

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Attachments: 1. Juan de Fuca Water Distribution Service - 2020 Operating and Capital Budget, 2. Appendix A: 2020 Juan de Fuca Water Distribution Service budget, 3. Appendix B: Long Term Debt Obligations Summary, 4. Appendix C: Retail and Wholesale Water Rate History and Projection

Date	Ver.	Action By	Action	Result
12/11/2019	1	Capital Regional District Board		

Juan de Fuca Water Distribution Service - 2020 Operating and Capital Budget

That the Juan de Fuca Water Distribution Commission recommends that the Capital Regional District Board:

1. Approve the 2020 Capital Budget and the Five Year Capital Plan.
 2. Approve the 2020 Operating Budget.
 3. Approve the 2020 Juan de Fuca Water Distribution Service retail water rate of \$2.2159 per cubic metre, adjusted if necessary by any change in the Regional Water Supply wholesale water rate.
 4. Amend the Water Distribution Local Service Conditions, Fees and Charges Bylaw accordingly.
- (WP - Colwood, Langford, Metchosin, Sooke, View Royal, JDF EA)