

## Legislation Details (With Text)

**File #:** 19-993      **Version:** 1      **Name:**

**Type:** Action Report      **Status:** Carried

**File created:** 11/19/2019      **In control:** Capital Regional District Board

**On agenda:** 12/11/2019      **Final action:** 12/11/2019

**Title:** Saanich Peninsula Water Service - 2020 Operating and Capital Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report: Saanich Peninsula Water Service - 2020 Operating and Capital Budget, 2. Appendix A: 2020 Operating and Capital Budget, 3. Appendix B: Saanich Peninsula Water Rate and Regional Water Supply Rate History and Projection, 4. Appendix C: Agricultural Water volumes and Rate Payments 2011 - 2018

Date	Ver.	Action By	Action	Result
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12/11/2019	1	Capital Regional District Board		
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### Saanich Peninsula Water Service - 2020 Operating and Capital Budget

That the Saanich Peninsula Water Commission recommend that the Capital Regional District Board:

1. Approve the 2020 operating and capital budget.
  2. Approve the 2020 Saanich Peninsula bulk water rate of \$1.0223 per cubic metre, and the Agricultural Research Station water rate of \$1.0575 per cubic metre, adjusted if necessary by any changes in the CRD Regional Water Supply wholesale water rate.
  3. Direct staff to balance the 2019 actual revenue and expense on the transfer to capital reserve fund.
  4. Direct staff to amend the Bulk Water Rate Bylaw accordingly.
- (WP - Central Saanich, North Saanich & Sidney)