

Legislation Details (With Text)

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Title: 2020 Portfolio Operating Budgets

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Attachments: 1. Staff Report: 2020 Portfolio Operating Budgets, 2. Appendix A: Expiring Properties, 3. Appendix B: UOA Operating Budget Summary, 4. Appendix C: NOA Operating Budget Summary, 5. Appendix D: ILBC Operating Budget Summary, 6. Appendix E: RHFP Operating Budget Summary-Millstream Ridge, 7. Appendix F: RHFP Operating Budget Summary-Spencer, 8. Appendix G: IHI Operating Budget Summary

Date	Ver.	Action By	Action	Result
12/11/2019	1	Capital Region Housing Corporation Board	approved	Pass
12/4/2019	1	Hospitals and Housing Committee	approved	Pass

2020 Portfolio Operating Budgets

The Hospitals and Housing Committee recommends to the Capital Region Housing Corporation Board:

- a) That the 2020 Operating Budget for the Umbrella Operating Agreement be approved;
- b) That the 2020 Operating Budget for the No Operating Agreement be approved;
- c) That the 2020 Operating Budget for the Independent Living BC Agreement be approved;
- d) That the 2020 Operating Budget for the Regional Housing First Program Agreement (Millstream Ridge and Spencer) be approved;
- e) That the 2020 Operating Budget for the Investment in Housing Innovation be approved; and
- f) That any 2019 operating surplus/(deficits) to be transferred to/(from) the appropriate Portfolio Stabilization Reserves be authorized.