

Legislation Details (With Text)

File #: 19-857 **Version:** 1 **Name:**

Type: Action Report **Status:** Carried

File created: 10/11/2019 **In control:** Parks and Environment Committee

On agenda: 10/23/2019 **Final action:** 11/13/2019

Title: Regional Parks - Sustainable Funding

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report: Regional Parks - Sustainability, 2. Attachment 1: Regional Parks Sustainable Service Delivery Plan Report Card, 3. Attachment 2: Regional Parks Infrastructure Report Cards for all Parks and Trails, 4. Presentation:CRDRegionalParksSustainableServiceDelivery

Date	Ver.	Action By	Action	Result
11/13/2019	1	Capital Regional District Board	approved	Pass
10/23/2019	1	Parks and Environment Committee	recommended for approval	Pass

Regional Parks - Sustainable Funding

[The staff recommendation was amended at committee as follows:]

That the Parks & Environment Committee recommend to the Capital Regional District Board:

1. That the Land Acquisition Fund be renewed for an additional 10 years (2020-2029) at a levy of \$20/household; and,
2. That land acquisitions be funded with an averaged contribution from community partners at an additional 25%; and,
4. That staff report back in 2020 on strategies to ensure that sufficient funding is in place in future years to sustain the Regional Parks service.

(WA)

[The following item was previously decided upon at the Special CRD meeting of October 30, 2019:]

3. That an additional \$925,000 be requisitioned each year for capital reserves to fund the refurbishment and replacement of existing assets, and;