

Legislation Details (With Text)

File #:	19-202	Version:	1	Name:	
Type:	Action Report	Status:		Reported to Board	
File created:	2/15/2019	In control:		First Nations Relations Committee	
On agenda:	2/20/2019	Final action:		3/13/2019	
Title:	2019 Service Plan Amendment for the First Nations Relations Division				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Staff Report: 2019 Service Plan Amendment, 2. Appendix A: Board Resolution, 3. Appendix B: Task Force Recommendations, 4. Appendix C: Draft Chgs to the First Nations Relations 2019 Svc Pln				

Date	Ver.	Action By	Action	Result
3/13/2019	1	Capital Regional District Board	approved	Pass
2/20/2019	1	First Nations Relations Committee	recommended for approval	Pass

2019 Service Plan Amendment for the First Nations Relations Division

[The original staff recommendation was amended at the meeting as follows:]

That the First Nations Relations Standing Committee recommend to the Regional Board:

Approval of the amendments to the 2019 Service Plan to undertake the work on the approved Task Force recommendations with the following additions to be considered at 2019 final budget approval:

- a) An ongoing annual increase of \$25,000 to host a Forum of All Councils;
- b) A 1.0 permanent FTE position for administrative support clerk;
- c) An ongoing annual increase of \$7,500 for meeting expenses associated with the First Nations Relations Committee;
- d) A 0.5 permanent FTE increase to the existing 0.5 FTE Community Liaison position (from half time to full time);
- e) An ongoing annual increase of \$50,000 to undertake special projects related to Task Force recommendations, beginning with conducting an Indigenous Economic Development Partnership Feasibility Study.

(WP - All)