

Capital Regional District

625 Fisgard St., Victoria, BC V8W 1R7

Legislation Details (With Text)

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Title: Regional Water Supply Service - 2019 Operating and Capital Budget

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Indexes:

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Attachments: 1. Staff Report: Regional Water Supply Service 2019 Operating & Capital Budget, 2. Appendix A:

2019 Regional Water Supply Service Budget, 3. Appendix B: Long Term Debt Obligations Summary,

4. Appendix C: Agricultural Water Volumes & Rate Payments for 2011–2017, 5. Appendix D:

Wholesale Water Rate History & Projection, 6. Appendix E: Amendment Bylaw 4270

Date	Ver.	Action By	Action	Result
12/12/2018	1	Capital Regional District Board	adopted	

Regional Water Supply Service - 2019 Operating and Capital Budget

That the Regional water Supply Commission Recommend to the Capital Regional District Board:

- 1. Approve the 2019 Capital Budget and the Five Year Capital Plan;
- 2. Approve the 2019 Operating Budget;
- 3. Approve the 2019 wholesale water rate of \$0.6775 per cubic metre;
- 4. Approve the 2019 agricultural water rate of \$0.2105 per cubic metre; and
- 5. That Amendment Bylaw No. 4270 cited as "Water Supply Local Service Area Fee and Charge Bylaw No. 1, 1997" be introduced, read a first, second time and third time; and
- 6. That Bylaw No. 4270 be adopted.

(WP - All except SGI & SSI - 2/3rds maj. on adoption)