

## Capital Regional District

625 Fisgard St., Victoria, BC V8W 1R7

## Legislation Details (With Text)

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Title: Juan de Fuca Water Distribution Service - 2019 Operating and Capital Budget

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Attachments: 1. Staff Report: JDF Water Distribution Commission 2019 Operating & Capital Budget, 2. Appendix A:

2019 JDF Water Distribution Service Budget, 3. Appendix B: Long Term Debt Obligations Summary, 4. Appendix C: Retail & Wholesale Water Rate History & Projection, 5. Appendix D: Amendment Bylaw

4269

 Date
 Ver.
 Action By
 Action
 Result

 12/12/2018
 1
 Capital Regional District Board
 adopted

Juan de Fuca Water Distribution Service - 2019 Operating and Capital Budget

That the Juan de Fuca Water Supply Commission recommend to the Capital Regional District Board:

- 1. Approve the 2019 Capital Budget and the Five Year Capital Plan;
- 2. Approve the 2019 Operating Budget;
- 3. Approve the 2019 Juan de Fuca Water Distribution Service retail water rate of \$2.1132 per cubic metre, adjusted if necessary by any change in the Regional Water Supply wholesale water rate.
- 4. That Amendment Bylaw No. 4269 cited as "Water Distribution Local Service Conditions, Fees and Charges Bylaw No. 1, 2013, Amendment Bylaw No. 8, 2018" be introduced, read a first, second and third time: and
- 5. That Bylaw No. 4269 be adopted.

(WP - Colwood, Langford, Metchosin, Sooke, View Royal and JDF EA, 2/3 maj. on adoption)