

Legislation Text

File #: 23-435, **Version:** 1

Core Area Liquid Waste Management Committee Mid-Year Update

That the Core Area Liquid Waste Management Committee recommends to the Capital Regional District Board:

That staff be directed to amend the Core Area Wastewater Operations Service Financial Plan (3.717) to increase expenditures in 2023 by up to \$3,021,000 due to Biosolids Disposal and Residual Treatment Facility Revenue budget variances with such expenditures to be funded from Operational Reserves (3.717).

(WA)