

Legislation Details (With Text)

File #:	23-435	Version:	1	Name:	
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File created:	6/15/2023	In control:	Core Area Liquid Waste Management Committee		
On agenda:	6/28/2023	Final action:	7/12/2023		
Title:	Core Area Liquid Waste Management Committee Mid-Year Update				
Sponsors:					
Indexes:					
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Attachments:	1. Staff Report: CALWMC Mid-Year Update, 2. Appendix A: Core Area Wastewater Treatment Project Overview Map, 3. Appendix B: Core Area Wastewater Treatment Project – Current Status, 4. Appendix C: Core Area Wastewater Capital Program – Current Status, 5. Appendix D: Odour Investigation Action Plan				

Date	Ver.	Action By	Action	Result
7/12/2023	1	Capital Regional District Board	approved	
6/28/2023	1	Core Area Liquid Waste Management Committee	recommended for approval	Pass

Core Area Liquid Waste Management Committee Mid-Year Update

That the Core Area Liquid Waste Management Committee recommends to the Capital Regional District Board:

That staff be directed to amend the Core Area Wastewater Operations Service Financial Plan (3.717) to increase expenditures in 2023 by up to \$3,021,000 due to Biosolids Disposal and Residual Treatment Facility Revenue budget variances with such expenditures to be funded from Operational Reserves (3.717).

(WA)