

APPENDIX A

PROPOSED AMENDMENT TO THE 2022 JUAN DE FUCA WATER DISTRIBUTION SERVICE CAPITAL PLAN

Project	Current 2022 Budget	Proposed Increase \$	Proposed Increase %	Amended 2022 Budget
Project 20-06 Sun River Reservoir Replacement	\$1.3 million	\$375,000	29%	\$1.675 million
Project 20-07 Goldstream AC Replacement	\$5.0 million	\$800,000	16%	\$5.8 million
Project 23-01 Tank 4, McCallum Pump Station, Pump Station 7, Supply Main to Skirt Mountain Reservoir	\$7.11 million	\$2.0 million	28%	\$9.11 million