



Capital Region Housing Corporation > 2022 Budget

**Presentation to Hospitals & Housing Committee
Wednesday December 1, 2020**

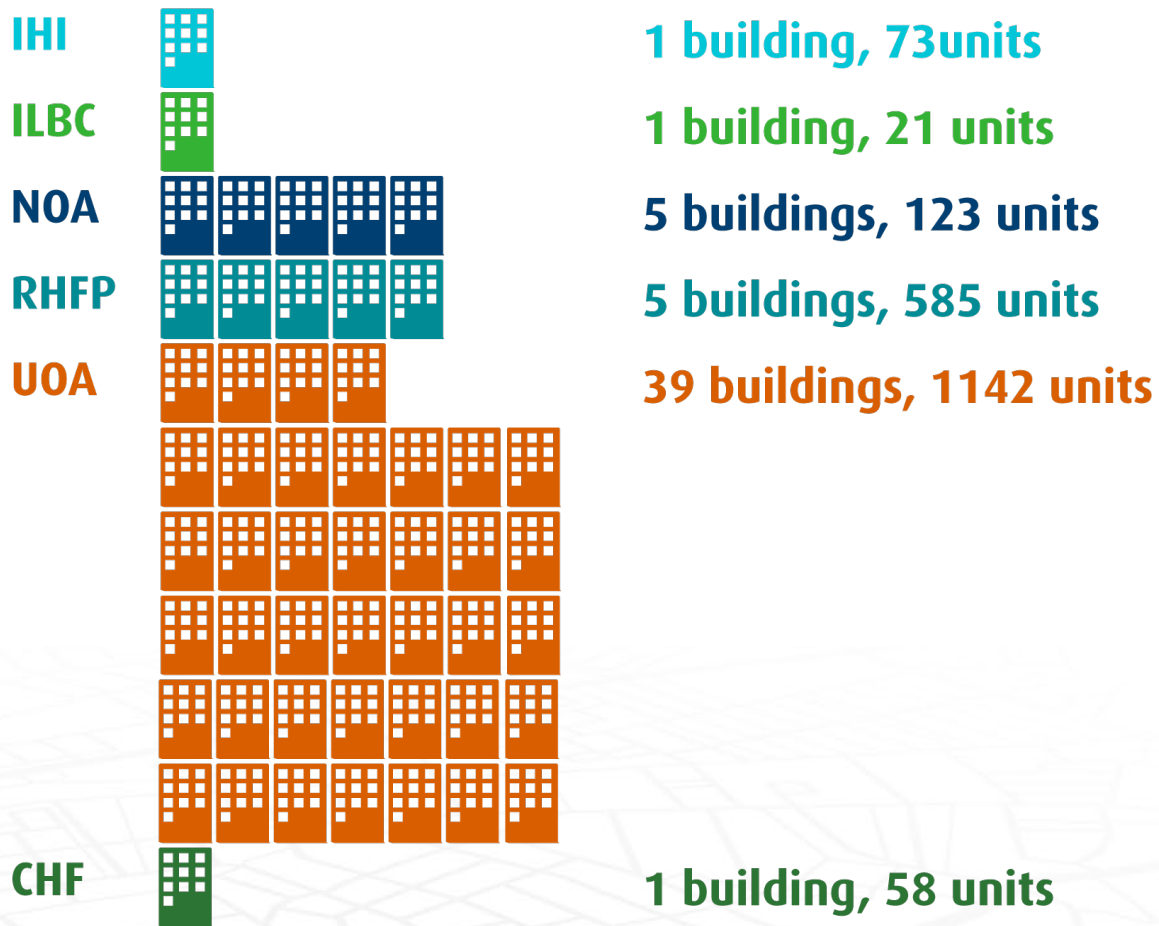
Staff Reports

1. 2022 Updated Five-Year Routine Capital Plan
2. Major Capital Plan 2022-2026
3. 2022 Administration and Development Services Budgets
4. 2022 Portfolio Operating Budgets



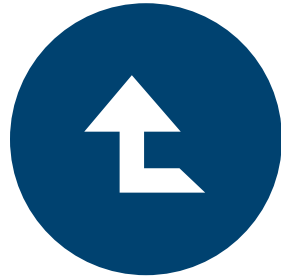
CRHC 2022 – Portfolio Changes

2019:	46 Buildings 1,418 Units
2020:	49 Buildings 1,773 Units
2021:	50 Buildings 1,893 Units
2022:	52 Buildings 2,002 Units

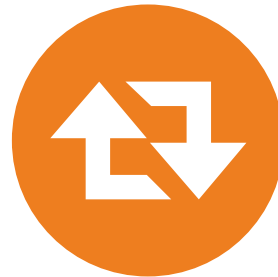




Staffing &
Contracted
Services



Insurance
Premiums &
Deductibles

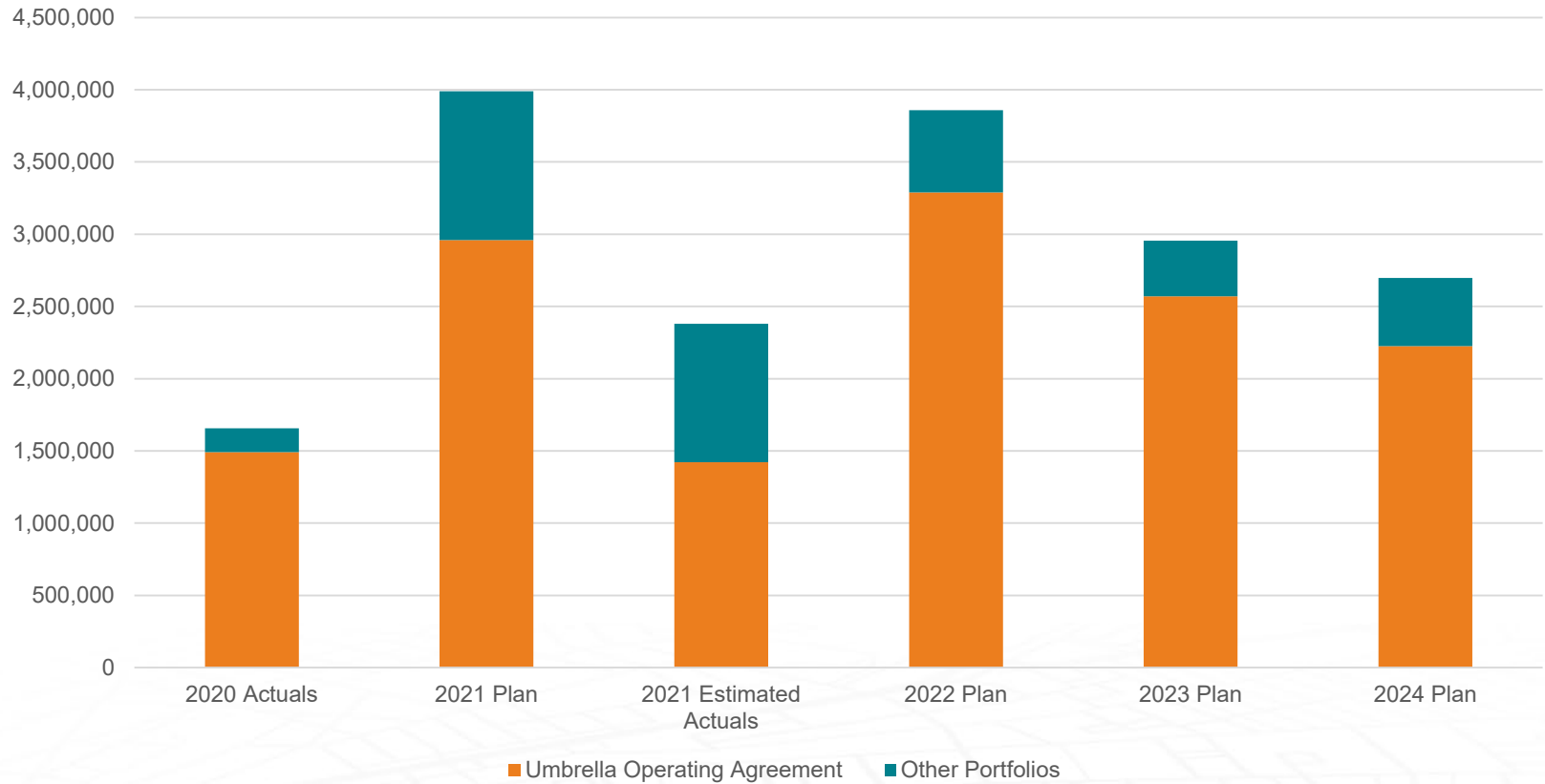


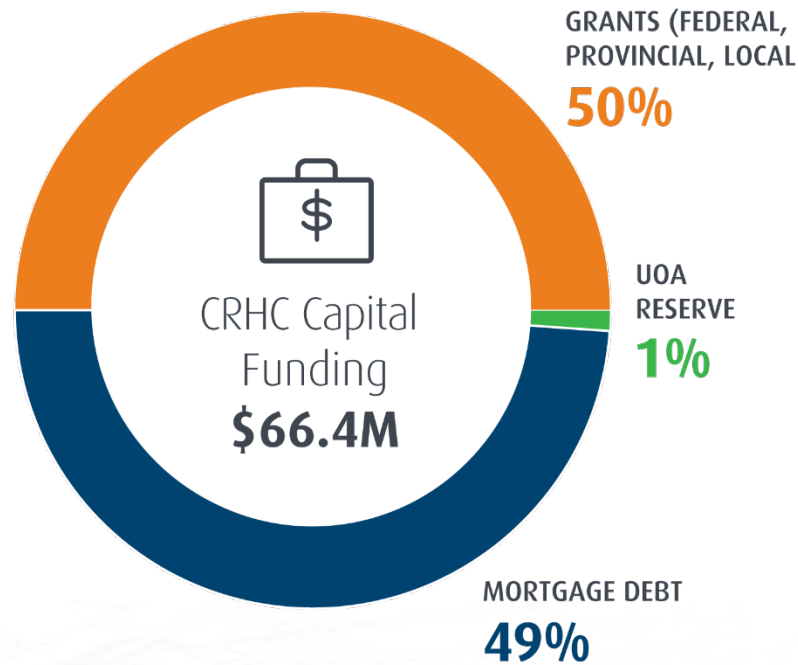
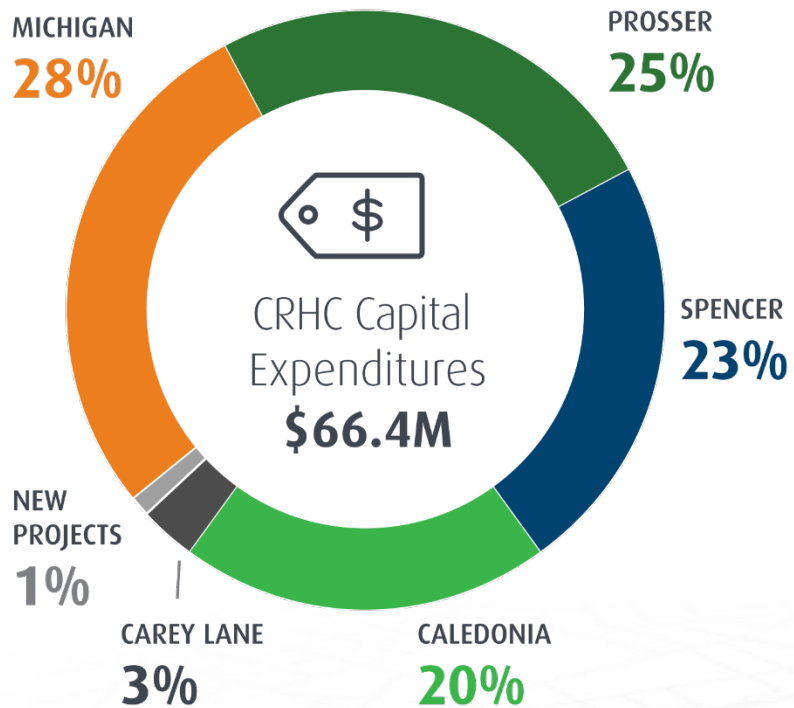
Replacement
Reserve
Contribution

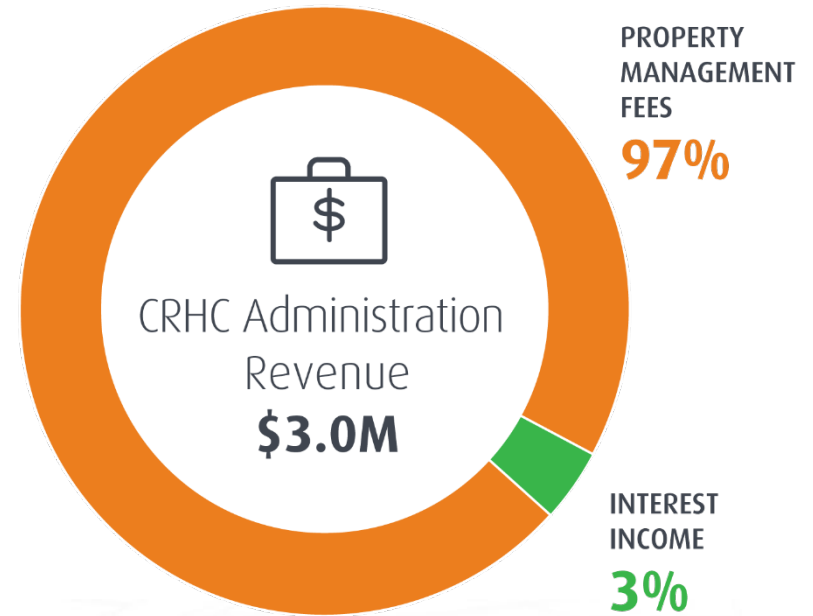
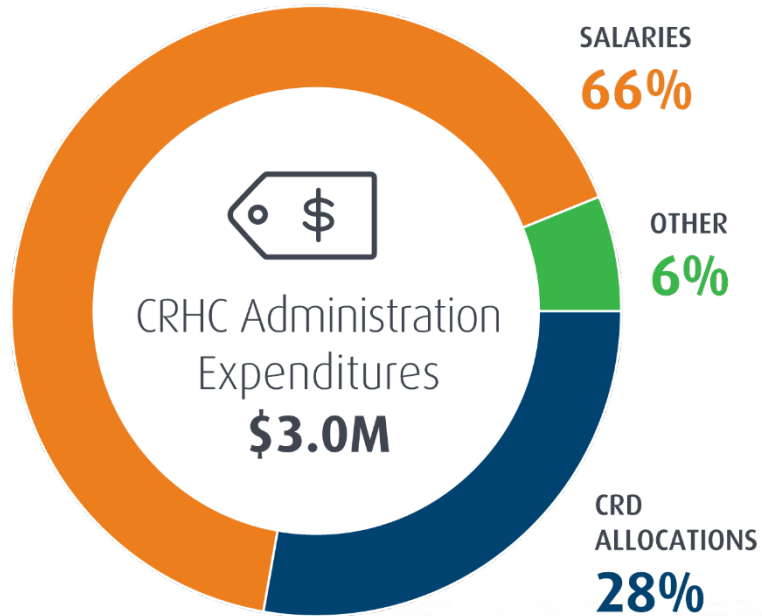


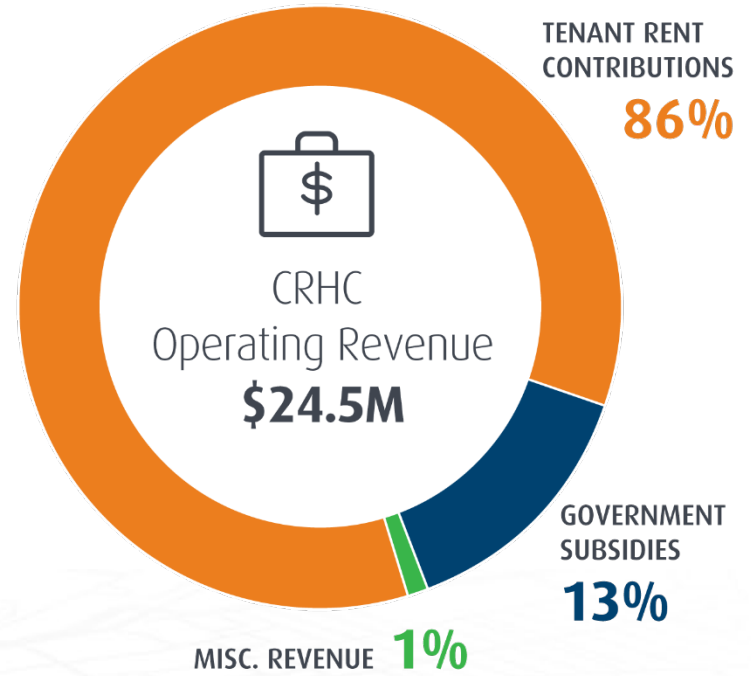
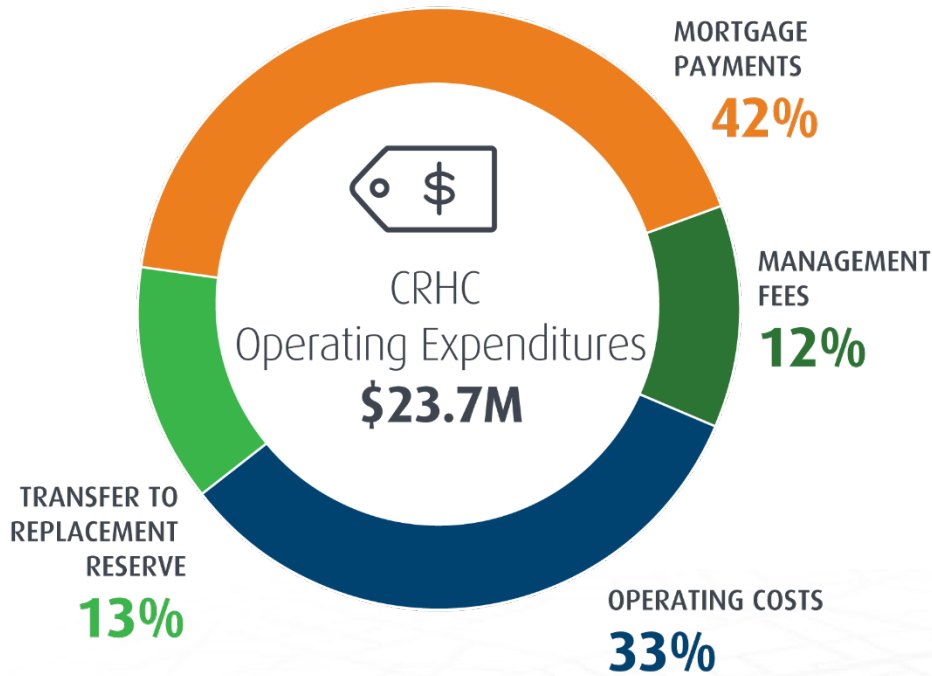
New Buildings &
First Year of
Operations











Questions

