

## CAPITAL REGION HOUSING CORPORATION

## APPENDIX G

## 2022 CHF AGREEMENT BUDGET SUMMARY - 2782 Spencer

- 1 Property: 58 units - Mixed Income Housing

	2021 Board Approved	2021 Estimated Actuals	2021 Budget \$ Variance	2021 Budget % Variance	(1) 2022 CRHC Proposed
<b>Revenue</b>					
Tenant Rent Contribution	-	-	-	0.0%	18,370
Misc Revenue - parking	-	-	-	0.0%	450
BC Housing Subsidy					
Transfer from capital project budget					12,680
<b>Total Revenue</b>	-	-	-	0.0%	31,500
<b>Expenditures</b>					
Audit/Legal	-	-	-	0.0%	0
Caretaker	-	-	-	0.0%	9,250
Garbage	-	-	-	0.0%	1,250
Gas	-	-	-	0.0%	1,667
Landscape Maintenance	-	-	-	0.0%	833
Hydro	-	-	-	0.0%	3,333
Insurance Premium	-	-	-	0.0%	8,333
Insurance Deductible		-		0.0%	0
Maintenance	-	-	-	0.0%	4,333
Management Fee	-	-	-	0.0%	0
Mortgage Payments	-	-	-	0.0%	0
Property Taxes	-	-	-	0.0%	-
Transfer to Replacement Reserv	-	-	-	0.0%	0
Water	-	-	-	0.0%	2,500
<b>Total Expenditures</b>	-	-	-	0.0%	31,500
<b>Total Surplus/(Deficit)</b>	-	-	-	0.0%	-

**Notes:**

(1) 2022 budget is based on 2 months of operations with a 6 month rent-up period.