

Community Need

Initiative Progress Report



Affordable Housing

| Initiatives approved in 2020 and 2021 | | | |
|---------------------------------------|--|------------|--|
| Ref | Initiative | % complete | Progress to date |
| 1a-1 | Affordable Housing per RGS | N/A | Lead: Regional Housing (2020) Progressing – This is being actioned through IBC 1a-2 and IBC 1a-10. |
| 1a-2 | Housing Investment through RHFP | 65% | Lead: Regional Housing (2020+2021) Progressing – Currently a total of \$72M in RHFP funds are Confirmed. |
| 1a-3 | Housing Investment through CRHC | 63% | Lead: Regional Housing (2020) Progressing – Project underway include: Confirmed funding/construction underway for Michigan Square and Westview. Funds awarded, but not confirmed for Caledonia. Funding application submitted for Drake Road. |
| 1a-4 | Housing Continuation beyond RHFP | -- | Lead: Regional Housing (2020) Deferred – due to extension of RHFP. Anticipated to be completed at end of Q2 2022. |
| 1a-5 | Housing Affordability Measurement | N/A | Lead: Regional Housing (2020) Progressing – implantation of outcomes from 1a-8. |
| 1a-6 | Housing Assets | 100% | Lead: Regional Housing (2020) Part of core services – annual budget of \$2.2m (capital) for improvements. |
| 1a-7 | Greater Victoria Coalition to End Homelessness Support | 100% | Lead: Regional Housing (2020) Part of core services – support extension to Aboriginal Coalition to End Homelessness. |
| 1a-8 | Municipal Housing Support | 100% | Lead: Regional Housing (2020) Regional Housing Needs report completed. Administration of agreements ongoing. |
| 1a-9 | Housing System Improvement | 100% | Lead: Regional Housing (2020) Part of core services. |

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| 1a-10 | Reaching Home | 55% | <p>Lead: Regional Housing (2020+2021)</p> <p>Progressing – Funds being administered increased 333% from \$1.2M to \$5.3M and staff are meeting all program requirements (100%). CAA and HIFIS work underway with a target to completion of March 31, 2023 (10%).</p> |