

# Community Need

## Initiative Progress Report



### Health Facilities

Initiatives approved in 2020 and 2021			
Ref	Initiative	% complete	Progress to date
14a-1	Health Capital Projects and Funding	100%	Lead: Health & Capital Planning Strategies (2020) Part of core services – capital project-based work with Island Health
14a-1	Health Capital Planning - Term Position	0%	Lead: Health & Capital Planning Strategies (2021) This position has been deferred to next year and is contingent on the start of a new capital project.
14a-2	Health Capital Planning - FTE conversion	100%	Lead: Financial Services (2021) Completed
14b-1	Public Health Bylaws	100%	Lead: Health & Capital Planning Strategies (2020) Part of core services – public health bylaw enforcement work ongoing
14c-1	Health Data and Analytics	100%	Lead: Health & Capital Planning Strategies (2020) Part of core services – coordination of Regional Outcome Monitoring data ongoing
14c-1	Healthy Communities Planner - Term Position	60%	Lead: Health & Capital Planning Strategies (2021) This position is grant funded and is ongoing until 2024 with the opportunity for renewal at that time.