

# Community Need

## Capital Plan Report

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### Health Facilities

#### Highlights since 2019

- The Capital Regional Hospital District Board (CRHD) has invested \$74.2 million (M) since 2019 in health-related infrastructure and equipment grants. This advances the Health Facilities Community Need and was funded through debt, reserves and capital funds on hand.
- The Summit was completed in late 2019 and received occupancy permit in January 2020. It has been leased to Island Health for 25 years.
- In August 2020, the CRHD acquired from Island Health, the property formerly known as Oak Bay Lodge. In 2021, the CRHD issued the contract for demolition and abatement of the existing buildings on site. This project is expected to be completed in early 2022. The CRHD continues to collaborate with Island Health and undertake a community engagement process on future development options for the site.
- In 2021, the CRHD entered into a contract to purchase land in Colwood for future development of a health care facility.

#### Planned for 2022

- The CRHD will invest \$21.5M in 2022 in infrastructure and equipment grants. Key projects include new Urgent and Primary Care Centres in Greater Victoria, Emergency Department at Lady Minto Hospital, High Acuity Units at Victoria General Hospital and Royal Jubilee Hospital, Energy Centre Replacement at Victoria General Hospital and a Mental Health and Substance Use Residential Program in Greater Victoria. In addition, the CRHD plans to make its \$10M contribution to the Regional Housing First Program.
- This work will be funded through debt, reserves and capital funds on hand.