

Description	Total Estimated Project Cost	RHFP Contribution	Partner Agency Funding RHFP	RHFP Units	Total Units	Operator	Funding Sources		HHC Approval Date	CRD Board Approval Date	Year Completed	Update
Cedar Grove (Victoria)	\$19,318,000	\$9,000,000	BC Housing	30	72	Victoria Cool Aid Society (VCAS)	BC Housing	Regional Housing Trust Fund \$600,000	n/a	March 8, 2017 & November 13, 2019 (increase)	2022	Construction of the 210 Gorge project continues with all structural framing, wall, and roof framing now complete. At the end of August, the roof membrane and building envelope waterproofing were being applied and windows were being installed. Over the next few months interior work including drywall and finishes will proceed. The project is on time and on budget and the occupancy permit is expected in late February 2022.
Croftonbrook (Salt Spring)	\$19,092,858	\$3,300,000	BC Housing	11	56	Island Women Against Violence	BC Housing	Regional Housing Trust Fund \$408,000	n/a	March 8, 2017 & November 13, 2019 (increase)	2020 and 2022	Phase III, a 34 unit apartment building broke ground on May 6, 2021. Occupancy in the spring of 2023. Site works - Perimeter drainage, under slab mechanical/ electrical. Waterproofing around walls and pre-fab wall framing complete. Office flooring, drywall, siding and finishes. 1 <sup>st</sup> floor framing. Main building 2 <sup>nd</sup> floor framing.
Drennan and Sooke (Sooke)	\$45,622,950	\$10,200,000	BC Housing	34	170	M'akola Housing Society	BC Housing	Regional Housing Trust Fund \$765,000	June 13, 2018	June 13, 2018 & November 13, 2019 (increase)	2023	Site works – grubbing site prep commenced (under Development Permit). Foundations work ongoing. Retaining walls (lock-block walls) ongoing. Civil on-site works ongoing. Commissioning meeting scheduled to September 20. The Building Permit has been issued on June 28, 2021.
Charters (formerly called Throup) (Sooke)	\$20,917,220	\$3,375,000	BC Housing	15	75	M'akola Housing Society	BC Housing	Regional Housing Trust Fund \$330,000	June 13, 2018	June 13, 2018	2022	Site works – Backfill around footings. Parking lot storm system in progress. Craning scheduled for the week of September 27. The construction will be concluded in January 2022, as we had a delay on the issuance of the Building Permit.
Spencer Road (Langford)	\$38,263,972	\$7,800,000	CMHC	26	130	CHRC	CMHC \$7,800,000	n/a	June 13, 2018	June 13, 2018	Nov 2020	Project completed.
Treanor (Langford)	\$45,215,533	\$9,000,000	CMHC	30	132	CRHC	CMHC \$9,000,000	n/a	n/a	November 14, 2018	2019	Project completed.

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Hockley (Langford)	\$32,775,610	\$7,200,000	CMHC	24	120	CHRC	CMHC \$7,200,000	n/a	n/a	November 14, 2018	March 2021	Project Completed.
West Park Lane (View Royal)	\$41,673,485	\$10,200,000	CMHC	34	152	CRHC	CMHC \$10,200,000	Regional Housing Trust Fund \$660,000	May 1, 2019	May 8, 2019	Nov 2020	Project Completed.
Michigan Square Building 1	\$21,000,000	\$4,500,000	CRHC	15	53	CRHC	CRHC \$4,500,000	Regional Housing Trust Fund \$570,000	July 29, 2020	August 12, 2020	2023	Construction Contracts will be procured throughout September/October 2021. Demolition will commence in January 2022.
Prosser Road (Central Saanich)	\$16,981,555	\$3,000,000	CMHC	10	51	CRHC	CMHC \$3,000,000 BC Housing \$3,250,000	Regional Housing Trust Fund \$615,000	N/A	April 14, 2021	2022	Funds confirmed from RHFP and RHTF. BC Housing granted Final Project Approval in March 2021. Demolition is complete and excavation work currently underway. Assignment agreement between CRD and BCH have been executed. Foundation work is underway.
Total RHFP Units				229	1,011							
Total RHFP Investment	\$300,861,183	\$67,575,000										