

Community Need

Capital Plan Report



Landfill & Recycling

Highlights since 2019

- The CRD has allocated **\$16.7M since 2019** on projects across the region that advance the Landfill & Recycling Community Need. This was primarily funded through reserves and capital funds at hand. Projects undertaken included:
 - Production of aggregate for internal use
 - Extension of gas & leachate collection pipe
 - Paving of service roads
 - Acquisition of Hartland north site buffer
 - Deployment of new solid waste scale software
 - Programme of maintenance programme of maintenance, replacement and repairs of equipment and facilities

Planned for 2022

- The CRD will allocate **\$18M in 2022** on:
 - Landfill gas utilisation
 - Production of aggregate for internal use
 - Emergency improvements to the lower lagoon bank
 - Paving of service roads and north perimeter haul road
- This work is funded through reserves (including equipment reserve fund) and capital funds on hand.