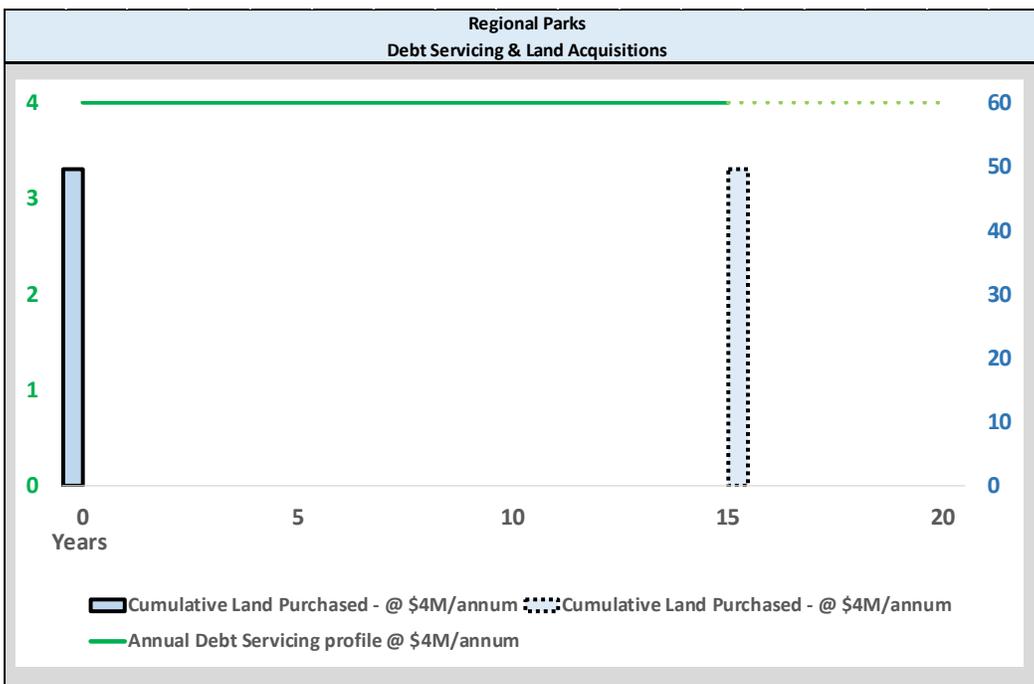
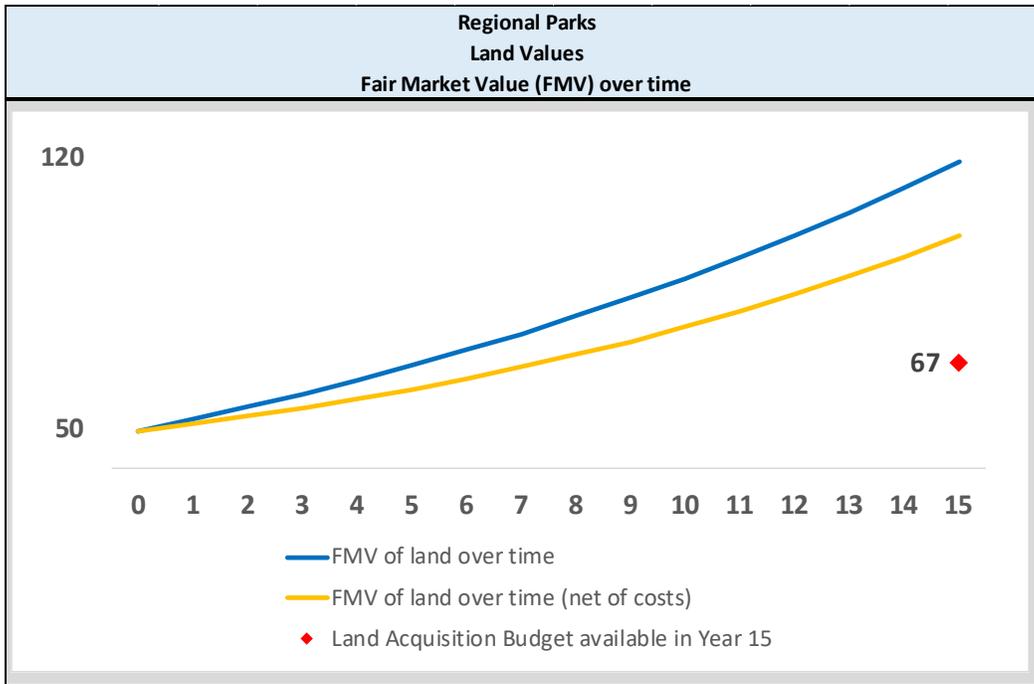


Appendix B: Land Acquisition Decision Model – Maximizing Acquisitions

These charts represent the value created through financing in maximizing acquisitions to the annual levy cap of \$20 per household in year 0. In this scenario, the regional parks service could immediately acquire \$50 million of land and debt service over the next 15 years with no impact to requisition. After 15 years, the service could acquire an additional \$50 million of land and repeat indefinitely.¹



¹ To simplify the illustration, all other variables held constant, including but not limited to annual levy per household, etc.