

Community Need

Capital Plan Report



Parks & Natural Resource Management

Highlights since 2019

- The CRD has allocated **\$27M since 2019** on projects across the region that advance the Parks & Natural Resource Management Community Need. This was primarily funded through reserves and capital funds at hand and grants. Projects undertaken included:
 - Construction of the **E&N Rail Trail** phases 3 and 4 (from Atkins Road to Savory School and from Esquimalt Road to Tyee Road).
 - Structural upgrade of the **Todd Creek Trestle**
 - Drilling to determine the stability of the **Durrance Lake Dam**
 - Facility upgrades at Elk Beaver Lake, including municipal sewer connection to new washroom buildings at Filter Beds and Beaver Beach, as well as a new washroom facility at Eagle Beach.
 - Construction of a new parking lot at Sooke Hills Wilderness Regional Park
 - Asset management, including the replacement and repairs of equipment and facilities including washrooms, visitor facilities, large infrastructure and trails.

Planned for 2022

- The CRD will allocate **\$10M in 2022** on:
 - Potential land acquisition transactions
 - Purchase and installation of water remediation systems at Elk and Beaver Lakes
 - Meeting Dam Safety Branch requirements at Elk/Beaver Lakes, Thetis Lake and Humpback Reservoir
 - Galloping Goose Bridge repairs at Veitch Creek, Charters Creek and Interurban

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- This work is funded through reserves (including equipment reserve fund) and capital funds on hand and grants.