

Report to Nominators Presentation

Capital Regional District

July 14, 2021

Victoria International Airport wins global award



STAFF
CTV News Vancouver Island
Wednesday, July 15th 2020 - 10:01 am



The Victoria International Airport (YYJ) has won an award for being the most efficient airport in North America for its size in the 2020 Global Airport Performance Benchmark Report.

BC's Top 100 Employers



Rick Hansen Foundation



Airports Service Quality



BEST AIRPORT
IN NORTH AMERICA
with <2 million passengers

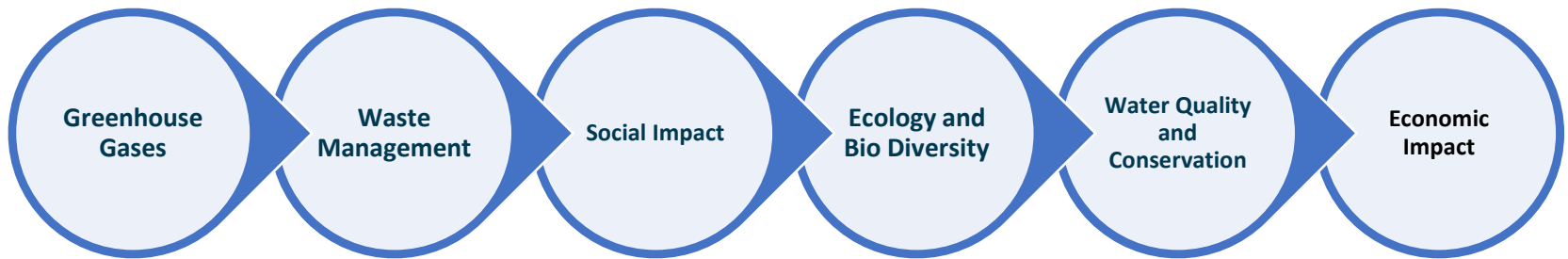
Best Airport Hygiene – North America



**BEST HYGIENE
MEASURES
IN NORTH AMERICA**

Sustainability Plan

- Six Sustainability Priorities:



Lower Hold Room Expansion



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Lower Departures Expansion







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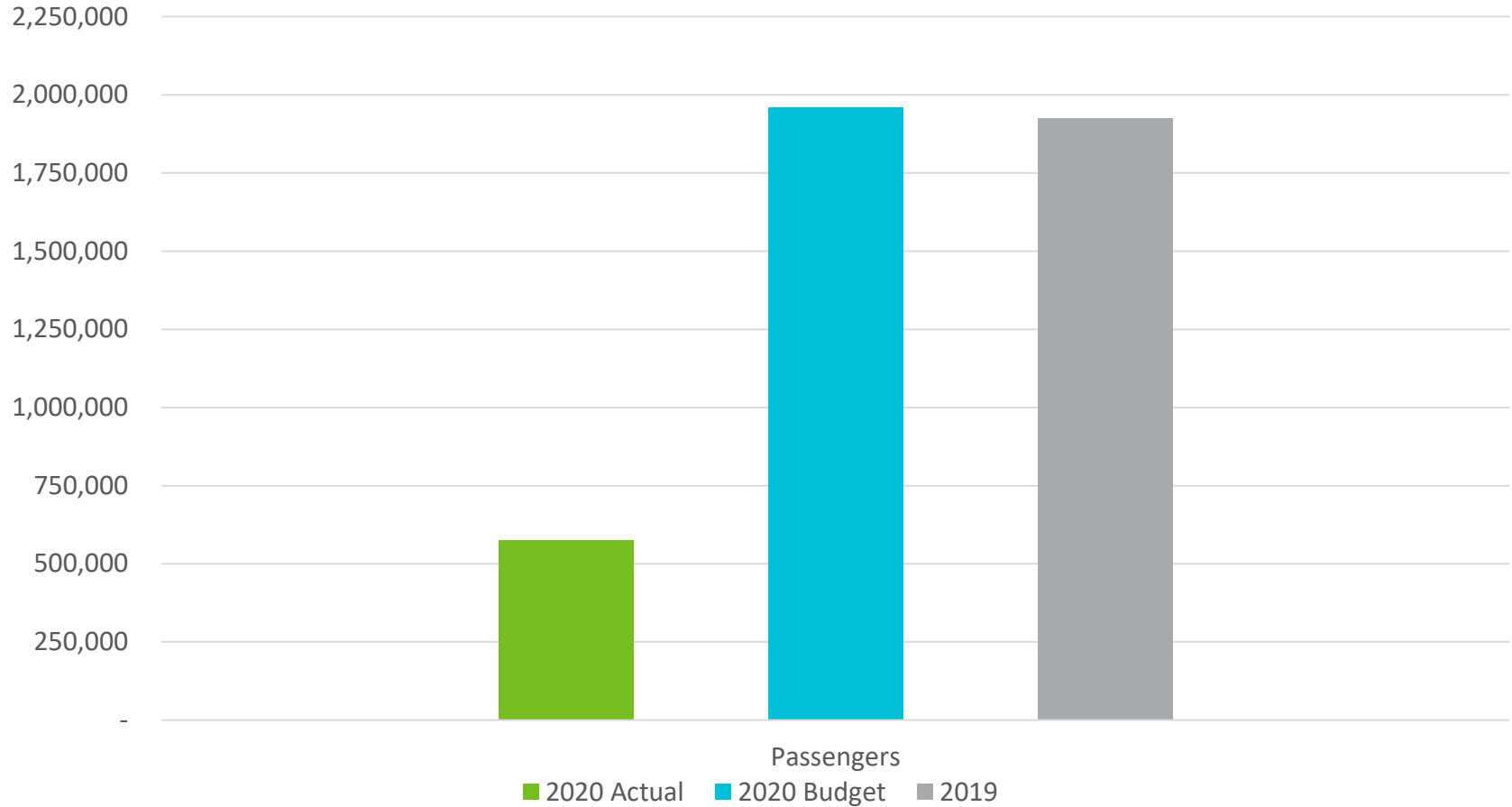
Economic Impact Pre-Pandemic

Annual Ongoing Economic Impact of Victoria International Airport, 2017

Impact	 Employment		 Wages	 GDP	 Output
	Jobs	FTEs	(\$ Millions)	(\$ Millions)	(\$ Millions)
Direct	2,800	2,500	\$170	\$230	\$540
Indirect	1,100	1,000	\$60	\$100	\$200
Induced	800	700	\$40	\$90	\$140
Total	4,700	4,200	\$270	\$420	\$880

Note: Totals may not sum due to rounding

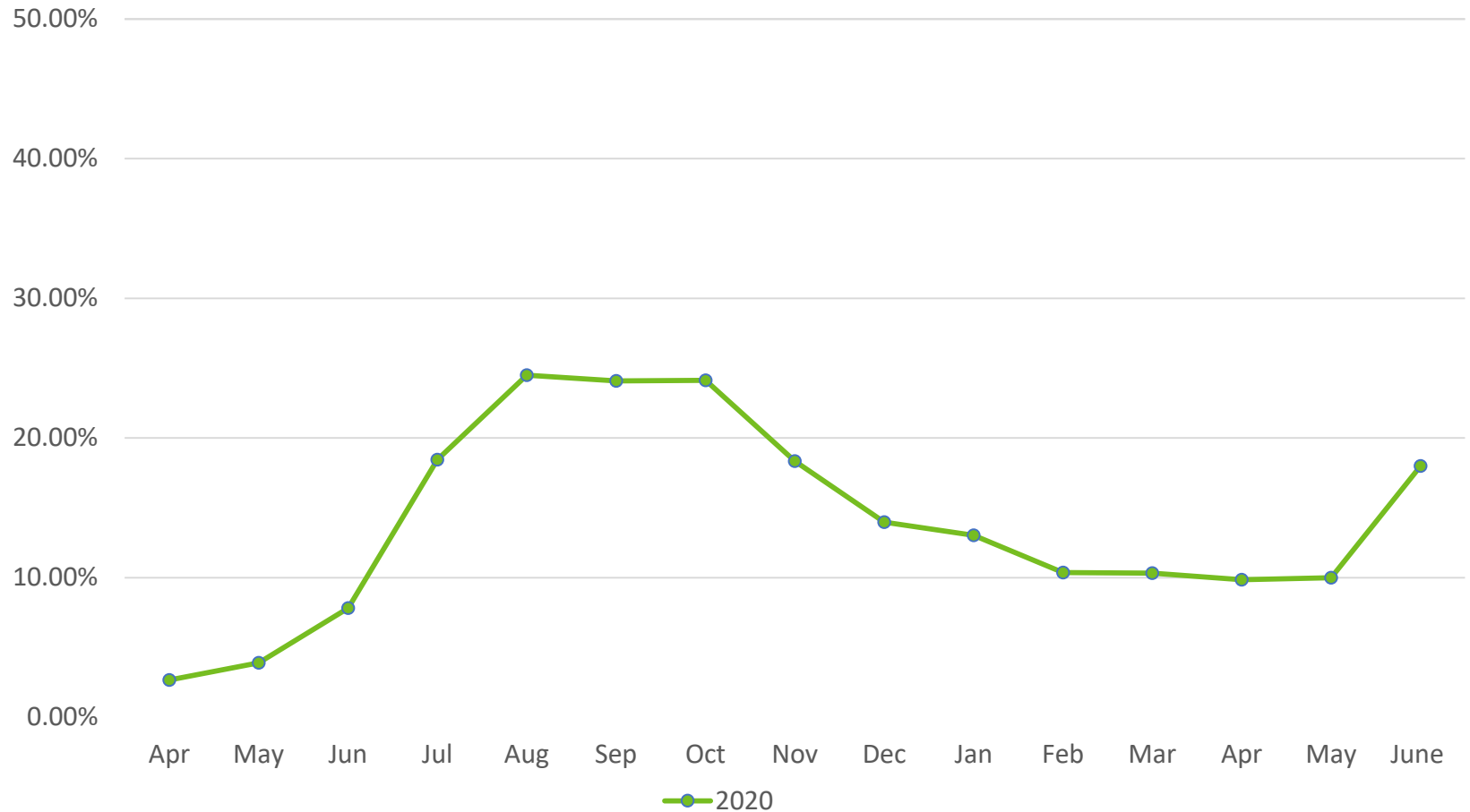
2020 Passengers



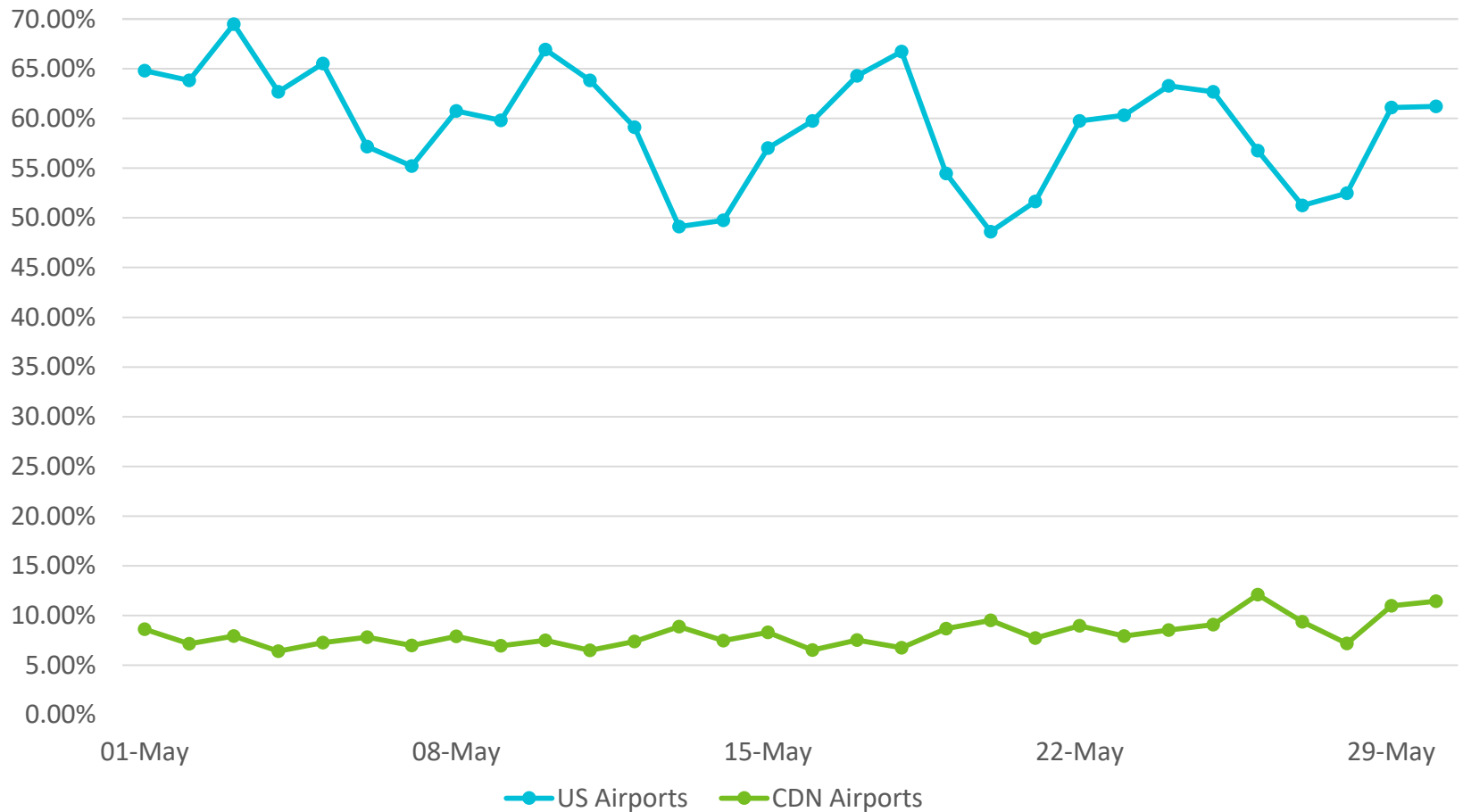
Management Response

- Traffic decreases up to 98%
- Revenue from \$40 million to \$17 million
- Operating costs cut 27%
- Capital programs reduced over 50% except for safety or substantial completion
- CEWS and rent relief appreciated but relatively small by comparison

April 2020 – June 2021, Passengers as a % of 2019



May 2021 Passengers as a Percentage of May 2019 Passengers - US and CDN Airports



New Routes

New Saskatoon, Winnipeg and
Ottawa



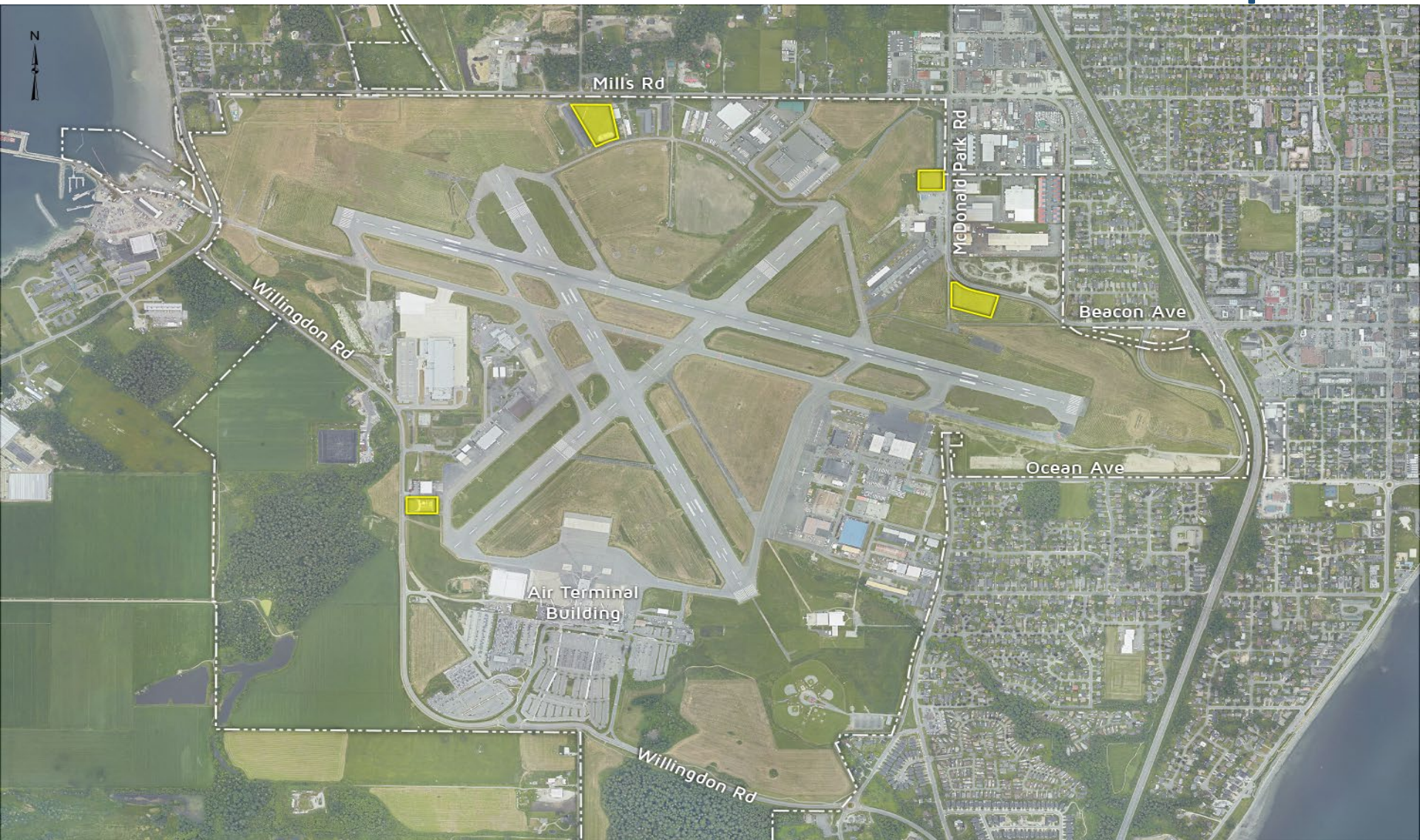
ULCC Flair Airlines
Kitchener/Waterloo, Calgary



Swoop Toronto and Edmonton



Land Development



Western Canada Marine Response Corporation



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Titan Boats



World Fuels



Blue Heron Aviation Park



York Development



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Future

- Airline fleets and ability to recover
- Cost of travel
- Business and conference travel
- Economic recovery, consumers willingness to travel
- Health passports, bio screening, touchless technologies



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