CAPITAL REGIONAL DISTRICT

BYLAW NO. 4440

A BYLAW TO AMEND BYLAW NO. 3623 TO UPDATE THE RECREATION SERVICES AND FACILITIES FEES FOR 2021-2022

The Board of the Capital Regional District in open meeting assembled enacts as follows:

1. Bylaw No. 3623, "Capital Regional District Recreation Services and Facilities Fees and Charges Bylaw No. 1, 2009", is amended as of September 1, 2021, by deleting Schedules "A" through "E" in their entirety and replacing them with the attached Schedules "A" though "E":

Schedule "A" – Panorama Recreation Centre;

Schedule "B" – SEAPARC (Sooke and Juan de Fuca Electoral Area) Recreation Centre;

Schedule "C" – Salt Spring Island (SSI) Parks and Recreation;

Schedule "D" – Juan de Fuca (JDF) Electoral Area Parks and Recreation; and

Schedule "E" – Port Renfrew Community Recreation Centre.

2. This Bylaw may be cited as "Capital Regional District Recreation Services and Facilities Fees and Charges Bylaw No. 1, 2009, Amendment Bylaw No. 15, 2021".

READ A FIRST TIME THIS	th	day of	20
READ A SECOND TIME THIS	th	day of	20
READ A THIRD TIME THIS	th	day of	20
ADOPTED THIS	th	day of	20

CHAIR

CORPORATE OFFICER

SCHEDULE "A"

PANORAMA RECREATION CENTRE FEES AND CHARGES Effective September 1, 2021

DROP- IN FEES (swim, skate, weight room, aerobic classes) Admission fees inclusive of tax		
Adult (19 – 59)	Single Admission	\$ 6.75
	10x	\$ 60.80
	25x	\$ 143.75
	50x	\$ 270.00
	1 month	\$ 57.00
	3 month	\$ 136.00
	6 month	\$ 234.00
	12 month Deluxe Active Pass (with benefits)	\$ 420.00
	12 month Basic Pass (without benefits)	\$ 372.00
	Lifetime Membership 90 yrs+	Free
Senior (60 plus)	Single Admission	\$ 5.50
	10x	\$ 49.50
	25x	\$ 117.00
	50x	\$ 220.00
	1 month	\$ 57.00
	3 month	\$ 136.00
	6 month	\$ 234.00
	12 month Deluxe Active Pass (with benefits)	\$ 420.00
	12 month Basic Pass (without benefits)	\$ 372.00
Children and Youth (6 – 18)	Single Admission	\$ 3.50
	10x	\$ 31.50
	25x	\$ 74.50
	50x	\$ 140.00
	12 month	\$ 69.00
	With Valid Parent Adult Annual Pass	Free
Family (Max. 5)	Single Admission	\$ 13.50

Other Drop-in Fees inclusive of tax		
Yoga	Single Admission	\$ 12.50
Kindergym	First child	\$ 5.00
	Additional sibling	\$ 2.00

A – Panorama Recreation Centre

	Greenglade fees inclusive of tax	
Pottery	Single Admission	\$ 8.00
	10x	\$ 72.00
	10x (youth)	\$ 65.00
	25x	\$ 176.00
	25x (youth)	\$ 155.00
	6 Month	\$ 240.00
	1 Year	\$ 380.00

Rates per hour unless otherwise noted*	
Outdoor Tennis (per 1 hour)	\$ 5.71
Tennis – Prime (1 hour)	\$26.67
Tennis – Economy	\$ 24.76
Tennis – Non-Prime (1 hour)	\$ 15.24
Squash – Prime	\$ 15.24
Squash – Non-Prime (45 minutes)	\$ 12.14
Racquet – Rental	\$ 2.38
Rates per day	
Complex – Off Season	\$ 1,568.86
Complex – In Season	\$ 2,195.43
Complex – Off Season Commercial	\$ 2,195.43
Complex – In Season Commercial	\$ 2,622.86

A - Panorama Recreation Centre

AQUATICS (Subject to applicable tax)	
Rates per hour	
Pool Rental – Youth	\$ 109.52
Pool Rental – Adult	\$ 148.00
Pool Rental – Commercial	\$ 166.00
Pool Rental – Lifeguard/Instructor (additional staff) **	\$ 32.00
Lane Rental – Youth	\$ 14.00
Lane Rental – Adult	\$ 20.25
Lane Rental – Commercial	\$ 23.50
**Lifeguard/Instructor is additional charge at times outside of normal operating hours and where Max participants = 35 (additional lifeguard charges apply to larger groups). Pool Rentals do not include slide use. Slide use will require an additional 2 lifeguards.	additional staff is needed.
ARENA FACILITY (Subject to applicable tax, unless otherwis	e stated)
Rates per hour unless otherwise noted	
Ice – Adult Prime*	\$ 221.00
Ice – Adult Non-Prime	\$ 171.00
Ice – Adult Midnight**	\$ 112.00
Ice – Youth Prime	\$ 118.00
Ice – Youth Non-Prime	\$ 99.00
Junior B Game/Practice ****	\$ 128.00
Ice – Commercial (Tournament rate e.g. Pacific Cup, Salsa)****	\$ 220.00
Dry Floor – Adult	\$ 71.00
Dry Floor – Adult League	\$ 69.00
Dry Floor – Youth	\$ 46.00
Dry Floor – Youth League	\$ 44.00
Dry Floor – Commercial (Trade Show)	\$ 73.00
Skate Rental	\$ 3.33
Arena Staff	\$ 32.00
Rates per day	
Complex – Ice Season Commercial (per day)	\$ 2,700.00
Complex – Dry Floor Commercial (per day)	\$ 1,095.00

** Adult Midnight is charged between 12:00am and 5:00am Monday to Friday ***Commercial rate may vary depending on market demand (fee is charged for both Prime and Non-Prime times) ****Additional \$25 per hour to be charged if Panther's do not supply security

PANORAMA ROOM RENTAL (Subject to applicable tax)	
Rates per hour unless otherwise noted	
Boardroom – Youth	\$ 21.50
Boardroom – Adult	\$ 28.00
Boardroom – Commercial and Birthday Party	\$ 33.00
Island Room – Youth	\$ 20.50
Island Room – Adult	\$ 26.50
Island Room – Commercial and Birthday Party	\$ 35.00
Fitness Studio – Youth	\$ 29.00
Fitness Studio – Adult	\$ 43.00
Fitness Studio – Commercial and Birthday Party	\$ 52.00
Spin Room - Youth	\$ 28.00
Spin Room - Adult	\$ 42.00
Spin Room – Commercial and Birthday Party	\$ 48.00
Lobby/Concourse	\$ 12.00
Poolside Room - Youth	\$ 17.50
Poolside Room – Adult	\$ 26.50
Poolside Room – Commercial and Birthday Party	\$ 35.00
ARC Room – Youth	\$ 17.50
ARC Room – Adult	\$ 26.50
ARC Room – Commercial and Birthday Party	\$ 35.00
Parking Lot - Commercial	Negotiated
Parking Lot per zone/day	\$ 75.00

CENTRAL SAANICH CULTURAL CENTRE (Subject to applicable tax)		
Rates per hour unless otherwise noted		
Cultural Centre Room A – Youth	\$ 28.00	
Cultural Centre Room A – Adult	\$ 35.00	
Cultural Centre Room A – Commercial *	\$ 43.00	
Cultural Centre Room B – Youth	\$ 26.00	
Cultural Centre Room B – Adult	\$ 33.00	
Cultural Centre Room B – Commercial *	\$ 41.00	
*Bookings 3 days or more, 1 st 8 hours at commercial rate, remaining days at adul [.]	t rate	

GREENGLADE COMMUNITY CENTRE (Subject to applicable tax)		
Rates per hour unless otherwise noted		
Classroom – Youth	\$ 23.50	
Classroom – Adult	\$ 29.00	
Classroom – Commercial and Birthday Party *	\$ 43.00	
Fitness/Dance Studio (Rm 4) - Youth	\$ 29.00	
Fitness/Dance Studio (Rm 4) - Adult	\$ 36.00	
Fitness/Dance Studio (Rm 4) - Commercial/Birthday Party	\$ 52.00	
Gymnasium – Youth	\$ 36.00	
Gymnasium – Adult	\$ 43.00	
Gymnasium – Commercial and Birthday Party	\$ 70.00	
Gymnasium – Court Rental Fee (Pickleball, Badminton)	\$ 15.00	
Teen Lounge	\$ 42.00	
Staff Supervision	\$ 32.00	
Playing Field	\$ 15.00	
*Bookings 3 days or more, 1 st 8 hours at commercial rate, remaining days at adult rate		

NORTH SAANICH MIDDLE SCHOOL (Subject to applicable tax)		
Rates per hour unless otherwise noted*		
Science Classroom – Youth*	\$ 23.50	
Science Classroom – Adult*	\$ 29.00	
Science Classroom – Commercial*	\$ 43.00	
Multipurpose – Youth***	\$ 69.00	
Multipurpose – Adult***	\$ 79.00	
Multipurpose – Commercial***	\$ 121.00	
Gymnasium – Youth**	\$ 50.00	
Gymnasium – Adult**	\$ 62.00	
Gymnasium – Commercial and Birthday Party**	\$ 95.00	
Staff Supervision	\$ 32.00	
 Home Ec. Room used for Panorama Recreation Centre Programs ** Half Gymnasium rental is half the regular fee *** One third of Multipurpose rental is one third the regular fee 		

Rates per day unless otherwise noted*	
Table Rental Fee	\$ 3.00
Chair Rental Fee	\$ 0.75
Fitness/aquatic fitness staff	\$ 40.00/hr
Maintenance staff	\$ 42.00/hr
Event Power (special events/tournament)	Negotiated
Dumpster (special events/tournament)	Negotiated
Damage Deposit – Major Event/Tournament	20% of contract
Facility rental for commercial film rental	Negotiated

A – Panorama Recreation Centre

MISCELLANEOUS ADMINISTRATION (Inclusive of tax)		
Refund Fee		\$ 5.00
NSF Cheque/Declined Credit Card Fee		\$ 15.00
Change to Pass Membership		\$ 10.00
Card Replacement		\$ 10.00
Loonie Admission		\$ 1.00
Toonie Admission		\$ 2.00
Locker (small/medium)		\$ 0.25
Locker (large)		\$ 0.50
Child Minding	per hour	\$ 3.75
	X10	\$ 37.50

ADVERTISING FEES		
BROCHURE ADVERTISING (Subject to applicable tax)		
Banner Ad (2 x 7.25)	\$ 245.00	
Banner Ad (2 x 7.25) three brochures (20% discount)	\$ 615.00	
Banner Ad (4 x 7.25)	\$ 405.00	
Banner Ad (4 x 7.25) three brochures (20% discount)	\$ 1,005.00	
Front/Back Inside Cover (full gloss 9.5 x 7.25)	\$ 1,075.00	
Front/Back Inside Cover (full gloss 9.5 x 7.25) three brochures	\$ 2,665.00	
Back Cover (full gloss 9.5 x 7.25)	\$ 1,275.00	
Back Cover (full gloss 9.5 x 7.25) three brochures	\$ 3,200.00	
Inside Full Page	\$ 800.00	
Design Fee (per hour)	\$ 75.00	
FACILITY ADVERTISING (Subject to applicable tax)		
Rink Board A (per year)	Negotiated	
Wall Board A (per year)	Negotiated	
Rink Board B (per year)	Negotiated	
Wall Board B (per year)	Negotiated	
Reado Sign Daily	Negotiated	
Weekly	Negotiated	
Aquatic Wall Board	Negotiated	
Tennis Wall Board	Negotiated	
LCD Display	Negotiated	
Panther's Arena B Advertising Exclusivity	Negotiated	
Hanging Banner (per year)	Negotiated	
Title Sponsor of Event	Negotiated	
PARTNERSHIPS		
Employee Wellness Program Participant Fee (6-12 month of fiscal year term)	\$ 225.00	
Employee Wellness Program Participant Fee (1-5 months of fiscal year term)	\$ 155.00	
Military Participant Fee	\$ 225.00	
Partners of Panorama Negotia		

SCHEDULE "B"

SEAPARC RECREATION FEES AND CHARGES Effective September 1, 2021

DROP- IN FEES (swim, skate, weight room, aerobic classes) Admission fees inclusive of tax		
Adult (19 – 59)	Single Admission	\$ 6.50
	10x	\$ 58.50
	1 month	\$ 65.00
	12 month	\$ 465.00
Senior (60+)	Single Admission	\$ 4.75
	10x	\$ 42.75
	1 month	\$ 47.50
Student (19+)	Single Admission	\$ 4.75
	10x	\$ 42.75
	1 month	\$ 47.50
Youth (13 – 18)	Single Admission	\$ 3.50
	10x	\$ 31.50
	1 month	\$ 35.50
	12 month	\$ 258.75
Child (5 – 12)	Single Admission	\$ 3.00
	10x	\$ 27.30
	1 month	\$ 30.30
	12 month	\$ 217.50
Family (Maximum 5)	Single Admission	\$13.00
	10x	\$ 117.00
	1 month	\$ 130.00
	12 month	\$ 800.00
Commercial Access	Single Admission	\$ 19.50
Preschool Age (4 and Under)	Single Admission	\$ 0.00
Lifestyle Pass All Ages	12 month	\$ 400.00

MISCELLANOUS ADMINISTRATION (Includes applicable tax)	
Administration Fee	\$ 10.00
Administration Fee Annual Pass	\$ 25.00
Card Replacement/Refund	\$ 5.00
Towel Rental	\$ 2.00
Shower Fee	\$ 3.00
Toonie Admission	\$ 2.00
Cash Withdraw Fee	\$ 1.50

POOL FACILITY (Rates per hour unless otherwise noted; Subject to applicable tax)

Pool Rental (includes 2 guards)	\$ 150.00
Pool Rental Guard/Instructor (additional staff)	Market Rate
Lane Rental – Adult / Commercial	\$ 25.00
Lane Rental – Youth	\$ 13.00

ARENA FACILITY (Rates per hour unless otherwise noted; Subject to applicable tax)

Ice - Adult Prime*	\$ 225.00
Ice - Adult Non-Prime*	\$ 187.00
Ice – Youth Prime Rate (8 pm – 10 pm Weekdays; 7 pm – 10 pm Weekends)*	\$ 215.00
Ice – Youth Non-Prime	\$ 109.00
Ice – Youth Early Morning Resident*	\$ 55.00
Ice – Youth Early Morning Non Resident*	\$109.00
SD 62 School Use*	\$ 82.00
Dry Floor – Adult Non Profit*	\$ 75.00
Dry Floor – Youth Resident*	\$ 38.00
Dry Floor – Youth Non Resident*	\$ 75.00
Dry Floor – Commercial*	\$ 110.00
Arena Office Space – fee per month	\$ 337.00
RATES PER DAY FOR THE FOLLOWING ITEMS:	
Complex – Dry Floor Non Profit (per day)*	\$ 1,200.00
Complex – Dry Floor Non Profit (Move In/Out)*	
Complex – Dry Floor Commercial (per day)*	
Complex – Dry Floor Commercial (Move In/Out)*	
*Discounted rental rates may be negotiated if the event provides a benefit to the community and/or face available in low priority times.	cility space

ARENA SKATE SHOP FEES (Includes applicable tax)	
Skate Rental	\$ 3.25
Skate Rental – Family Rate (Maximum 5)	\$ 6.50
Skate Sharpening	\$ 5.00
Skate Sharpening 10x	\$ 45.00
SEAPARC ROOM RENTAL (Rates per hour; Subject to applicable ta	ax)
Boardroom	\$ 20.00
Boardroom – Local Non Profit	\$ 0.00
Multipurpose Room – Half Room	\$ 32.00
Multipurpose Room – Full Room	\$ 64.00
New Multipurpose Room – Half Room	\$ 40.00
New Multipurpose Room – Full Room	\$ 80.00
SEAPARC STAN JONES FIELD (Subject to applicable tax)	
Per Game	\$ 25.00
Per Game Youth	Free
SUNRIVER SPORT BOX FACILITY (Rates per hour; Subject to applicable tax)	
Youth	\$ 7.50
Youth Commercial	\$15.00
Adult	\$15.00
Commercial	\$ 30.00
FACILITY ADVERTISING (Subject to applicable tax)	
Rink Board (per year)	\$ 600.00
Zamboni Ad (per year)	\$ 1,000.00
Brochure Advertising	Negotiated
GOLF COURSE GREEN FEES AND RENTALS (Includes applicable tax)	
Adult	\$ 15.00
Adult 10x	\$135.00
Youth (8-16)	\$ 10.00
Youth 10x	\$ 90.00
Family (Max 4 incl. 2 adults)	\$ 40.00
Extra Round	\$ 10.00
Pull Cart Rental	\$ 5.00
Club Rental	\$ 7.00

SCHEDULE "C"

SALT SPRING ISLAND PARKS AND RECREATION FEES AND CHARGES Effective September 1, 2021

INDOOR POOL - General Admission Fees (Subject to applicable tax) ("Everyone Welcome", Lap Swim)					
Class of Person	Single	10 x Pass (get 10 for 9)	20 x Pass (get 20 for 17)	1 Month Pass	Annual Pass
Adult (19 yrs and older)	\$ 5.96	\$ 53.64	\$ 101.32	\$ 59.62	\$ 406.26
Youth (13-18 yrs or valid student card)	\$ 4.47	\$ 40.23	\$ 75.99	\$ 44.71	\$ 304.68
Child (5-12 yrs)	\$ 3.57	\$ 32.13	\$ 60.69	\$ 35.77	\$ 277.68
Tot (4 yrs and under)	No Charge	No Charge	No Charge	No Charge	No Charge
Family (max 5 people)	\$ 12.24	\$ 110.16	\$ 208.08	\$ 122.40	\$ 812.50
"Toonie Swim" *	\$ 1.94	N/A	N/A	N/A	N/A
Aquatic Fitness	\$ 7.43	66.83	N/A	\$ 67.16	\$ 569.74

Single Admission rates apply to each entry per day.

INDOOR POOL – Rental Rates – (Subject to applicable tax)		
Class of Organization	Per Lane	Entire Facility
Commercial	\$ 23.46	\$ 306.20
Adult Non-Profit	\$ 17.60	\$ 157.61
Youth Non-Profit	\$ 14.08	\$ 82.80
Lifeguard/Instructor (additional staff)**	\$ 30.84	
** Lifeguard/Instructor is additional charge where a	dditional staff is needed.	•

FACILITIES (Subject to applicable tax) Permit Fee (per hour) unless otherwise noted					
	Non- Profit		Non- Profit		Commercial
Facility	Youth	Adult			
Tennis Courts (per court)	No Charge	No Charge	\$ 6.50		
Tennis Courts (Per Tournament)	\$25.50	\$25.50			
Ball Diamonds	No Charge	No Charge	See Park Use Fees		
Ball Diamonds (per Tournament)	\$ 25.50	\$25.50			
Main Field – Portlock	No Charge	No Charge			
Side Field – Portlock	No Charge	No Charge			
Main or Side Field – Portlock (Per Tournament)	\$25.50	\$25.50			
Jogging Track	No Charge	No Charge]		
Meeting Room	\$ 11.47	\$ 17.20	\$25.50		
Meeting Room AV Rental	\$ 16.60	\$ 16.60	\$ 16.60		

PARK USE (Subject to applicable tax)				
	Non-Profit		Permit Fee (per day)	
	Youth	Adult	Unless otherwise noted	
Commercial Filming – minimal set up,			\$ 318.36	
Commercial Filming – Elaborate set up, less than 10 days			\$ 530.60	
Commercial Service or Activity			\$ 212.24 per day \$ 530.60 per week	
Commercial Temporary One-Time Use			\$ 106.12	
Temporary Service Access – for			No Charge	
such purposes as accessing			No Charge	
private property, utility or public				
Research Activity – such as			\$ 31.83	
specimen collection, surveys,			φ 51.05	
inventories, monitoring plots				
Weddings –			\$ 54.10	
Special Event or Activity	\$ 9.18/hour	\$ 11.48/hour	\$ 15.30/hour	
	\$ 64.92/day	\$ 80.58/day	\$ 108.20/day	
Gazebo in Centennial Park	\$ 6.50/hour	\$ 8.12/hour	\$ 10.82/hour	
Gazebo in Centenniai Park	\$ 32.47/day	\$ 40.59/day	\$ 54.10/day	
Drummond Bark Bionio Sholter	\$ 6.50/hour	\$ 8.12/hour	\$ 10.82/hour	
Drummond Park Picnic Shelter	\$ 32.47/day	\$ 40.59/day	\$ 54.10/day	
Portlock Pork Pionic Sholtor	\$ 6.50/hour	\$ 8.12/hour	\$ 10.82/hour	
Portlock Park Picnic Shelter	\$ 32.47/day	\$ 40.59/day	\$ 54.10/day	

MISCELLANEOUS FEES (Subject to applicable tax)	
Tent Rental	\$ 42.84
Road Sign at Portlock (commercial)	\$ 26.52/weekly
Clean Up Fee	\$ 40.00/hour
Maintenance Staff	\$ 40.00/hour
Table Rental (per table)	\$ 10.91/day
Chair Rental (per chair)	\$ 2.09/day
Refund Fee (No charge to leave credit on account)	\$ 5.00 (non-taxable)
NSF Cheque Fee/Declined Credit Card	\$ 20.00 (non-taxable)
Membership Card Replacement	\$ 5.00 (non-taxable)
Locker (Small/Medium)	\$ 0.25 (non-taxable)
Locker (Large)	\$ 0.50 (non-taxable)
Damage Deposit (Major Event/Tournament)	20% of Contract

SATURDAY MARKET IN THE PARK			
PERMITS (subject to applicable tax)	2021 Jan 1 – Dec 31	2022 Jan 1 – Dec 31	
Seasonal	\$ 208.09 per season	\$ 208.09 per season	
Day	\$ 6.96 per day	\$ 7.31 per day	
Not-for-Profit	\$ 1.05 per season	\$ 1.10 per season	
Youth Vendor	\$ 1.05 per season	\$ 1.10 per season	
Busker	\$ 1.05 per season	\$ 1.10 per season	
Off-Season	\$ 29.93 per off-season	\$ 31.43 per off-season	
LINEAR CHARGES FOR TABLE DISPLAY SPACE (subject to applicable tax) (Maximum 8 feet frontage, unless grandfathered)	2021 Jan 1 – Dec 31	2022 Jan 1 – Dec 31	
Seasonal	\$ 2.63 frontage foot / day	\$ 2.76 frontage foot / day	
Day	\$ 2.63 frontage foot / day	\$ 2.76 frontage foot / day	
OTHER (Subject to applicable ta	ax)	•	
Power	\$ 29.93 per off-season where available	\$ 31.43 per off-season where available	
Wash Station/Water	\$ 42.00 per season	\$ 42.00 per season	

SCHEDULE "D"

JUAN DE FUCA ELECTORAL AREA PARKS AND RECREATION FEES AND CHARGES Effective September 1, 2021

Special Events or Activities

PARK USE PERMIT SPECIAL USE CATEGORIES	PERMIT FEE (Subject to applicable tax)
For events or activities such as a festival, tournament, competition, show or outdoor ceremony which attracts participants and spectators.	\$ 30.00/permit
Frequent Users:5 or more events/year	\$ 120.00/permit
For children's parties.	\$30.00/permit
For private event such as weddings or birthdays with 10 or more participants.	\$ 100.00/permit

SCHEDULE "E"

PORT RENFREW COMMUNITY RECREATION CENTRE FEES AND CHARGES

Effective September 1, 2021

Dance Hall (Subject to applicable tax)			
Events up to 100 people	\$ 200.00 day/night		
Events with greater than 100 people	Negotiated		
Set-up Fee	\$ 50.00		
Clean-up Fee (minimum 4 hours)	\$ 25.00/hr		
Damage deposit – events up to 100 people	\$100.00		
Damage deposit – events greater than 100 people	\$ 500.00		
Meeting Room (Subject to applicable tax)			
Rate per hour (4 hour minimum)	\$ 25.00/hr		
Fee for use of kitchen	\$ 50.00		
Offices (Subject to applicable tax)			
Monthlylease	Negotiated		