Appendix A Regional Housing First Program Rent-up Snapshot Up to June 18, 2021

## West Park Rent-Up

			Unit Mix			
Total Units	152			-		_
Rental Type	Affordable	RHFP Shelter Rate	Affordable	RHFP Shelter Rate	Affordable	RHFP Shelter Rate
	Pro	posed	Per	nding	Re	nted
September 2020	Marketing	Marketing	-	-	-	-
October 2020	Marketing	Marketing	4	1	15	22
November 2020	34	9	3	0	8	7
December 2020	28	9	4	0	3	0
January 2021	28	8	5	0	11	1
February 2021	28	8	3	0	1	4
March 2021	-	-	4	0	0	0
April 2021	-	-	4	0	5	0
May 2021	-	-	2	0	8	0
June 2021	-	-	3	0	2	0
Total	118	34			53	34
Total Combined	152					87
				% Rented (Unit Type)	45%	100%
				% Rented (Total)	5	7%

		Financials		
Unit Type	RHFP Shelter Rate 20%	No. Units	Affordable 80%	No. Units
Studio	\$375	32	0	0
1 Bedroom	\$375	2	\$1,395	74
2 Bedroom	\$570	0	\$1,735	44
Total		34		118

View Royal Median Apartment Rents			
1 Bedroom N/A			
2 Bedroom	N/A		

Reference: <u>www.zumper.com</u> as of June 21, 2021

## Spencer Close Rent-Up

			Unit Mix				
Total Units	130						
Rental Type	Affordable	RHFP Shelter Rate	Affordable	RHFP Shelter Rate	Affordable	RHFP Shelter Rate	
	Prop	osed	Per	nding	Ac	Actual	
October 2020	Marketing	Marketing	3	1	0	0	
November 2020	35	7	1	0	43	22	
December 2020	23	7	3	0	16	3	
January 2021	23	6	4	0	15	0	
February 2021	23	6	3	1	9	0	
March 2021	-	-	0	0	10	0	
April 2021	-	-	1	0	1	0	
May 2021	-	-	0	0	1	0	
June 2021	-	-	1	0	-1	0	
Total	104	26	-	-	94	25	
Total Combined	130				1	.19	
				% Rented (Unit Type)	90%	96%	
				% Rented (Total)	9	2%	

Financials					
Unit Type	RHFP Shelter Rate 20%	No. Units	Affordable 80%	No. Units	
1 Bedroom	\$375	24	0	0	
1 Bed + Den	0	0	\$1,275	12	
2 Bedroom	\$570	2	\$1,600	27	
2 Bed + Den	0	0	\$1,675	65	
Total		26		104	

Langford Median Apartment Rents					
1 Bedroom \$1,545					
2 Bedroom \$1,955					

Reference: <u>www.zumper.com</u> as of June 21, 2021

## Hockley House Rent-Up

			Unit Mix			
Total Units	120					
Rental Type	Affordable	RHFP Shelter Rate	Affordable	RHFP Shelter Rate	Affordable	RHFP Shelter Rate
	Proposed		Pending		Actual	
February 2021	Marketing	Marketing	11	0	0	0
March 2021	Marketing	Marketing	12	1	8	1
April 2021	30	8	7	6	11	13
May 2021	21	8	3	0	16	6
June 2021	20	7	5	0	5	1
July 2021	20	6	-	-	-	-
Aug 2021	-	-	-	-	-	-
Sept 2021	-	-	-	-	-	-
Total	91	29	-	-	40	21
Total Combined	120				61	
				% Rented (Unit Type)	44%	72%
				% Rented (Building)		51%

	Financials					
Unit Type	RHFP Shelter Rate 20%	No. Units	Affordable 80%	No. Units		
Studio	\$375	23	\$1,000	4		
1 Bedroom	\$375	2	\$1,400	39		
2 Bedroom	\$570	4	\$1,750	48		
Total		29		91		

Langford Median Apartment Rents			
1 Bedroom \$1,545			
2 Bedroom	\$1,955		

Reference: <u>www.zumper.com</u> as of June 21, 2021