

2020-21 Reaching Home and Canadian Medical Association Foundation COVID-19 Contracts						
Organization	Description	Start Date	End Date	Designated Funding (\$)	Indigenous Funding (\$)	Total Contract Funding (\$)
ESDC RH COVID Funding Available:				\$2,125,491	\$912,520	\$3,038,010
Canadian Medical Association Foundation				\$43,050	\$18,450	\$61,500
TOTAL Funding Available:				\$2,168,541	\$930,970	\$3,099,510
Threshold	Provide at-risk youth experiencing homelessness, aging out of care, or fleeing violence in the home with emergency funds for groceries, hygiene & cleaning products, PPE, time-limited rent arrears/utilities payment, and transportation. Weekend/remote counselling for youth, and supported accommodation for self-isolation.	April 1, 2020	April 30, 2021	\$50,012	\$21,434	\$71,446
Peers	<b>Designated:</b> Serving current/former sex workers, provide unsheltered individuals or residents of motels with outreach support, eviction prevention and basic supplies in order to reduce time/contact in community. <b>Indigenous:</b> Provide unsheltered Indigenous women and two spirit individuals involved in sex work with support in transitioning into motels and temporary housing. Support cultural initiatives led by the Aboriginal Coalition to End Homelessness. <b>Both streams:</b> Cultural mentorship/supervision, basic needs, apartment set up for moves to supportive housing, and Stationary Community Care/Resource Pop-up Tent.	June 1, 2020	April 30, 2021	\$62,704	\$26,873	\$89,577
Dandelion Society	Reimbursement of costs of services to people sheltering in Topaz Park in the early days of COVID response.	April 1, 2020	April 30, 2020	\$23,223	\$0	\$23,223
SRCHN	Contribute to daytime staffing at SeaParc Leisure Complex to temporarily shelter up to 45 individuals.	April 1, 2020	June 30, 2020	\$51,900	\$0	\$51,900
Jones BBQ	Funding for 3,410 meals for the Boxes of Hope food distribution program to homeless persons sheltering at Topaz Park during the Covid-19 pandemic, along with 3 days of meals for unsheltered persons.	May 10, 2020	May 24, 2020	\$34,086	\$0	\$34,086
AVI Victoria	Working with staff and volunteers through Poverty Kills 2020 and the Indigenous Harm Reduction Team, address immediate survival needs of people sheltering outside in Victoria, including provision of food, drinking water and sheltering supplies; contracted laundry services; health, hygiene, and sanitation supplies; mobile alcohol assistance delivery (community based Managed Alcohol Program); harm reduction, camper needs consultation, and culturally informed support for Indigenous individuals.	July 1, 2020	March 31, 2021	\$325,466	\$139,486	\$464,952
AVI Sooke	Westshore AVI Health Centre will provide nursing care, liaison for optimum medical care, social work services, expertise and consultations to shelter staff, harm reduction resources, and facilitate opportunities for personal growth/wellness activities for people sheltering outside and those in shelters.	April 1, 2020	April 30, 2021	\$93,847	\$40,220	\$134,067
Sooke Shelter Society	Provide supplement rental supports up to \$275/month for people exiting the SeaParc shelter for a period of 3-6 months for 5-10 individuals. Drug and Alcohol Counsellor for homeless and temporary sheltered individuals in Sooke region, as well as storage, grocery cards, bus tickets, and basic need supplies.	June 1, 2020	April 30, 2021	\$14,426	\$6,182	\$20,608
Connections Place	Purchase laptops and cellphones to increase communication potential and connectivity with clients/members and the community. Provide PPE for in-building service delivery, and enhance outreach-related activity to help clients maintain health and wellness.	April 1, 2020	November 20, 2020	\$3,147	\$0	\$3,147
Burley Cleaning	Cleaning washrooms at Topaz Park for April-May 2020, supporting people sheltering in Topaz Park.	April 1, 2020	May 21, 2020	\$37,263	\$0	\$37,263
Woosah Cleaning	Cleaning showers at Topaz Park for May 1-10, 2020, supporting people sheltering in Topaz Park.	May 1, 2020	May 20, 2020	\$22,526	\$0	\$22,526
Red Cedar	Making and delivering 250 hot meals (\$7/ea) per day (breakfast & dinners) plus snacks to people sheltering outdoors in parks and designated tenting areas. Delivery includes wellness checks of tenters and provision of some basic needs supplies if required.	October 1, 2020	April 30, 2021	\$282,097	\$120,899	\$402,996

Appendix A

VNFC	Provide food baskets to 47 households in Siem Lelum and Fernwood House (supportive housing), taxi transport from grocery stores, cultural supplies for activies for families , rent supplement, prepaid cell cards, shaw wifi hotspot, security system and camera installations, security landscaping and temporary security guard service while security upgrades are being implemented.	April 1, 2020	April 30, 2021	\$0	\$112,695	\$112,695
ACEH	Provide Indigenous Outreach services, a Managed Alcohol Program for 10 people at a shelter, and support indigenous peoples living rough or precariously housed to transition into housing, while also providing basic care kits with water, sanitizer, fruit, and cultural supplies. 2 outreach worker positions offering COVID support. Isolation space for people infected with COVID. PPE, basic supplies, rent arrears and technology support for community. Purchase of community outreach van to support Indigenous Street Community and those transitioning into supportive or long term housing.	April 1, 2020	April 30, 2021	\$0	\$208,349	\$208,349
CSPC - Rent Bank	Needs-research and development of screening and administrative systems for Rent Bank. COVID pilot to provide grants and supports to people in arrears and financially impacted by pandemic in order to prevent homelessness.	December 1, 2020	April 30, 2021	\$373,414	\$160,034	\$533,448
Cornerstone	Expand services of Sanctuary Youth Centre from 3 to 5 days per week to support homeless youth. Hot meals, PPE, basic needs, and support from social isolation. Rent supplements in homelessness prevention, isolation in hotels if required, moving costs into housing, assisting youth to access health services.	January 1, 2021	April 30,2021	\$41,518	\$17,793	\$59,311
Pauquachin FN	Food Security - grocery store gift cards; Housing Security - 5 people/\$600m rental supplement + security deposit; motel stays for unhoused as temporary shelter, payment of hydro arrears for vulnerably housed; Transportation - taxi vouchers for essential trips for immune compromised/elder community members	January 1, 2021	April 30,2021	\$56,940	\$0	\$56,940
Songhees FN	Renovation of a duplex to address short term COVID isolation and sheltering, as well as ongoing homelessness. Ongoing social and health supports being provided by Songhees Nation.	January 15, 2021	May 31, 2021	\$214,715	\$0	\$214,715
Beecher Bay FN	Renovation of a signle-wide trailer for the purpose of homelessness prevention, COVID isolation, and transition sheltering until longerterm housing solutions are found.	January 15, 2021	May 31, 2021	\$65,868	\$0	\$65,868
City of Victoria	COVID response Homelessness Advocate (\$55,893) plus extreme weather coordination contractor (\$9,975)	August 1, 2020	June 30, 2021	\$46,138	\$19,774	\$65,912
CoolAid	Basic needs support with grocery gift cards, hygiene products and other gift cards to vulnerably housed for homelessness prevention.	February 2, 2021	April 30,2021	\$24,500	\$10,500	\$35,000
TAPS	Income and tenancy support for vulnerably housed. PWD advocate to assist people to navigating accessing supports through COVID.	January 15, 2021	April 30,2021	\$14,776	\$6,333	\$21,109
Pacifica Housing	Prevention/Shelter services - food cards; Temporary and long term housing placement and set up; transportation for clients transitioning out of shelters into housing.	January 15, 2021	April 30,2021	\$38,500	\$16,500	\$55,000
Salt Spring Isl CCS	<i>Pending: Occupancy Permit required before contract can be signed. Funding for purchase of furniture: beds, mattresses, common areas furniture and household goods for new shelter. BC Housing to fund 24/7 operations.</i>	<i>Pending</i>	<i>April 30,2021</i>	\$33,600	\$14,400	\$48,000
North Park Neighbourhood Assoc.	Laundry services for individuals sheltering outside, as well as some basic needs supports.	February 1, 2021	April 30, 2021	\$17,898	\$7,670	\$25,568
ESDC RH COVID Funding Allocated:				\$1,885,514	\$910,692	\$2,796,206
Canadian Medical Association Foundation Funding Allocated				\$43,050	\$18,450	\$61,500
Remaining Funding (from all sources) Available:				\$239,977	\$1,827	\$241,804
Updated March 10, 2021				Designated	Indigenous	