

CRD GRANT PROPOSAL REVIEW

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SECTION 1: APPLICANT AND GRANT INFORMATION			
CRD DEPT. Corporate Services	SERVICE NAME: CONTACT YOUR FINANCIAL ADVISOR TO ENGAGE THEM IN YOUR PROPOSAL. Pender Island Parks and Recreation		SERVICE NO.: 1.485
WHAT SERVICE TYPE COULD BENEFIT? Local	WHICH ELECTORAL AREA? SGI	IF THE PROJECT IS IN AN ELECTORAL AREA, LIST THE COMMUNITY(IES) THAT WILL BENEFIT. Pender Island	
GRANT PROGRAM NAME Investing in Canada Infrastructure Program			APPLICATION DUE (MM/DD/YYYY) 01/27/2021
PROPOSED PROJECT TITLE Einar's Hill By-Pass Route (Multi Use Trail)		PROJECT TYPE Infrastructure Assets - New or Renew	
DESCRIBE THE OUTCOME OF THE PROJECT: To develop a safe and scenic multimodal, active transport trail north of the Driftwood Commercial Centre. The current connection is a stretch of road that has been identified as significantly dangerous for cyclists and pedestrians due to its steep, tightly curved, narrow and partially blind nature. This lack of a safe corridor limits active transport opportunities between the Driftwood Commercial Centre and the Community Hall, as well as the residential communities beyond those hubs. The proposed by-pass follows a historic Ministry of Highways right of way (Alice - Church) which skirts around the west end of the airstrip adjacent to Liberto Rd.			
SECTION 2: ALIGNMENT AND IMPACT – Is it a Good Fit for the CRD?			
Grants can provide timely additional resources to advance organizational goals. The pursuit of a grant opportunity must, however, be carefully reviewed to check for potential impacts that can have unexpected and unintended consequences. Some grants are straightforward; others are more complex. The questions below help sort everything out for well-informed action.			
ALIGNMENT WITH A CRD BOARD PRIORITY? Community Wellbeing - Housing & Transportation	ALIGNMENT WITH A CORPORATE PRIORITY? Business Capacity & Continuity	ALIGNMENT WITH THE REGIONAL GROWTH STRATEGY? Not Applicable to SSI SGI	
ALIGNMENT WITH THE SERVICE PLAN? Yes - for year 2	ALIGNMENT WITH THE CAPITAL PLAN? Yes-for year 2	ALIGNMENT WITH THE ASSET MANAGEMENT PLAN? No-New Asset	
IF THE PROJECT ALIGNS WITH A DEPARTMENTAL / DIVISIONAL STRATEGIC PLAN, PLEASE SPECIFY WHICH ONE: Pender Island Community Parks and Recreation			
THE TIME-RELATED QUESTIONS BELOW ARE SEEKING APPROXIMATIONS. FOR AN EXPLANATION OF CONTEXT/METHODOLOGY, CLICK HERE .			
HOW MANY HOURS, <u>APPROXIMATELY</u> , WILL PREPARING THE GRANT APPLICATION TAKE? <input type="checkbox"/> 1-10 <input checked="" type="checkbox"/> 11-30 <input type="checkbox"/> 31-50 <input type="checkbox"/> 51-70 <input type="checkbox"/> 71-90 <input type="checkbox"/> 91-110 <input type="checkbox"/> 111-130 <input type="checkbox"/> 131-170 <input type="checkbox"/> 171+		HOW MANY HOURS, <u>APPROXIMATELY</u> , WILL GRANT ADMINISTRATION TAKE IF AWARDED? <input type="checkbox"/> 1-10 <input checked="" type="checkbox"/> 11-30 <input type="checkbox"/> 31-50 <input type="checkbox"/> 51-70 <input type="checkbox"/> 71-90 <input type="checkbox"/> 91-110 <input type="checkbox"/> 111-130 <input type="checkbox"/> 131-170 <input type="checkbox"/> 171+	
GRANT REQUEST: \$ 243,963	CRD COSTS: ELIGIBLE AND INELIGIBLE Includes in-kind \$ 15,280	TOTAL PROJECT COST (EST.) \$ 259,243	MAIN SOURCE OF CRD FUNDING SHARE Capital Reserve Fund
WHAT IMPACT WILL THE APPLICATION EFFORT HAVE ON THE YOUR SERVICE'S WORKPLAN? 1-Low: Applying is not disruptive to the Service's workplan		WHAT IMPACT WOULD RECEIVING THIS GRANT HAVE ON YOUR SERVICE'S WORKPLAN? 3-High: This grant is unusual and complex; and disruptive to the workplan	
IF APPLYING FOR THE GRANT HAS AN IMPACT RATING OF 2 OR 3, IDENTIFY YOUR SERVICE'S WORKPLAN ADJUSTMENTS NEEDED TO ACCOMMODATE THE GRANT APPLICATION EFFORT. N/A			
IF BEING AWARDED THE GRANT HAS AN IMPACT RATING OF 2 OR 3, IDENTIFY YOUR SERVICE'S WORKPLAN ADJUSTMENTS NEEDED TO ACCOMMODATE PROJECT IMPLEMENTATION. The project will be completed with the services of a trail development firm, such as Valhalla Trail Ltd. Following completion maintenance of the trail will fold into the regular maintenance program. The PIPRC has also struck a Project Committee to complete the application and see the project to completion. The Committee members include: Barry Mathias is a founding member and past President of Moving Around Pender (MAP). MAP establishes and maintains active			
WHAT TYPE OF OBLIGATIONS WOULD GETTING THE GRANT IMPOSE ON THE CRD:		1. TYPICAL-Executing/amending agreement, claims, project reports	
IF THE CRD OBLIGATIONS ARE TYPE 2, DESCRIBE ADJUSTMENTS TO THE SERVICE'S WORKPLAN OR ANY OTHER MEASURES NEEDED TO ACCOMMODATE THESE OBLIGATIONS. n/a			
WHAT SPILLOVER BENEFITS, ABOVE AND BEYOND THE GRANT PROGRAM OBJECTIVES, COULD RESULT FROM THIS GRANT EFFORT? SEE INTANGIBLE BENEFIT EXPLANATION HERE . <input checked="" type="checkbox"/> INNOVATION <input checked="" type="checkbox"/> PARTNERSHIP/COLLABORATION <input checked="" type="checkbox"/> SUPPORT OF RURAL COMMUNITIES <input checked="" type="checkbox"/> MITIGATION OF A SEVERE RISK			

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SECTION 3: ASSET MANAGEMENT REVIEW: For projects that relate to new or renewed assets

This section is oriented to infrastructure assets and may not apply to a project relating to natural assets. To respond, type or choose 'Not applicable' as needed. Space is provided below for commentary related to natural assets and eco-system services.

FOR WHAT YEAR IS THE ASSET IN THE CAPITAL PLAN? N/A	DOES THE ASSET HAVE AN ASSET MANAGEMENT PLAN? Not Applicable	WHAT IS THE ASSET'S REMAINING SERVICE LIFE? N/A
WHAT IS THE ASSET'S CONDITION RATING? Choices	WHAT IS RISK OF ASSET FAILURE? Choices	

USE THIS SPACE, IF REQUIRED, TO ELABORATE ON ASSET MANAGEMENT CONSIDERATIONS YOU THINK NEED TO BE HIGHLIGHTED (E.G.: COMMENTS RELATING TO NATURAL ASSETS)

This application would enable a new asset to be developed, then owned and managed by the CRD Pender Island Parks and Recreation Service.

SECTION 4: THINK LIKE A FUNDER: What makes the project a great fit for the grant program?

DESCRIBE FEATURES OF THE PROPOSED PROJECT THAT MAKE IT A GREAT FIT TO ACHIEVE THE GRANT PROGRAM'S OBJECTIVES AND EVALUATION CRITERIA.

This 1.5 km multi-modal trail meets the following grant outcome: "Active Transportation Infrastructure, including parks, trails, foot bridges, bike lanes and multi-use paths".

It is a shovel ready project that can be completed by 2021 as a comprehensive development plan and quote are already on file from Valhalla Trails Ltd. The proposed trail is located on existing MOTI right of way with a very short section crossing the Gulf Islands National Park Reserve. GINPR have indicated a willingness to grant a License of Occupation.

PIPRC has a demonstrable capacity to operate and maintain the resulting infrastructure over the long term. PIPRC currently operates and maintains 80 parks and trails on both North and South Pender Islands through long-term skilled contractors supervised by a diversely skilled Volunteer Board. Future maintenance and operation of this trail will be included in the annual budget planning for this Commission.

This trail serves a broad public benefit by joining the Driftwood Commercial Centre to the Community Hall. These are key hubs for commerce, recreation, and tourism on the island. Currently active transport between these hubs is significantly limited due to the dangers of the Einer's Hill section of public road. By bypassing this dangerous corridor, the trail also improves overall safe active transportation between the BC Ferry dock and the densely populated Magic Lake subdivision.

SECTION 5: ATTESTATION AND APPROVALS

In this section, the Project Lead attests to the accuracy of the information submitted in this form and forwards it for review and approval according to Departmental practices. The form makes room to customize approval processes to suit Divisional / Departmental needs. Completed forms are sent to the [CRD Corporate Asset and Grant Management Analyst](#).

PROJECT LEAD ATTESTATION

- ☒ I CERTIFY THAT THIS PROPOSAL PROVIDES A TRUTHFUL AND ACCURATE REPRESENTATION OF THE PROJECT;
- ☒ I HAVE REVIEWED THE GRANT PROGRAM GUIDE CAREFULLY AND ATTEST THAT AN APPLICATION FOR THIS PROJECT CAN MEET ALL THE GRANT PROGRAM REQUIREMENTS;
- ☒ I ATTEST THAT THE SERVICE CAN AMEND ITS WORKPLAN TO ALLOCATE THE RESOURCES NEEDED FOR OUTCOME ACHIEVEMENT WITHIN THE PROGRAM TIMELINE;
- ☒ I HAVE IDENTIFIED, IN CONSULTATION WITH MY MANAGER, ALL IMPACTS / OBLIGATIONS ENABLING SENIOR MANAGEMENT'S INFORMED CONSIDERATION OF THIS PROPOSAL.

NAME Rob Fawcett	TITLE Commissioner PIPRC	DATE (MM/DD/YYYY) 12/20/2020
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MANAGER AUTHORIZATION TO PROCEED WITH THE PROPOSED PROJECT

NAME Justine Starke	TITLE Manager, Service Delivery, Southern Gulf Islands	DATE (MM/DD/YYYY) 12/18/2020
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SENIOR MANAGER AUTHORIZATION TO PROCEED WITH THE PROPOSED PROJECT

NAME N/A	TITLE	DATE (MM/DD/YYYY)
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GENERAL MANAGER AUTHORIZATION TO PROCEED WITH THE PROPOSED PROJECT

NAME Kristen Morley	TITLE General Manager, Corporate Services	DATE (MM/DD/YYYY) 01/04/2021
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THANK YOU FOR YOUR TIME AND THOUGHTFUL ATTENTION TO THIS ASSESSMENT PROCESS.

ONCE THE REQUIRED APPROVALS FOR THIS PROPOSAL ARE SECURED, THE PROJECT LEAD SENDS THE APPLICATION TO [CRD Corporate Asset and Grant Management Analyst](#)