

2020-21 Reaching Home COVID-19 Contracts							
Organization	Funding Stream	Description	Start Date	End Date	Designated Funding (\$)	Indigenous Funding (\$)	Total Contract Funding (\$)
Threshold	Designated	Place youth in temporary, transitional accommodations for self-isolation purposes when needed; provide time-limited financial assistance for rent arrears, utilities, food cards, and other related expenses caused by lay-off or work shortage; provide emergency funds for grocery, hamper and delivery transportation; procure additional cleaning supplies, hygiene products, and PPE equipment; provide weekend remote counselling sessions for youth; and provide staff training to existing staff to reduce risk of Covid-19.	April 1, 2020	March 31, 2021	\$41,446	\$0	\$41,446
Peers	Designated & Indigenous	Designated: Mobile outreach worker (0.6 FTE) to unsheltered individuals and residents of motels to address gap in support to homeless individuals offered space in non-symptomatic motels who require more intensive support to reduce time in the community and be comfortable in their units. Anticipate supporting 10-15 individuals. Some funding will go to basic supplies and eviction prevention supports for current Reaching Home clients. Indigenous: Indigenous housing support worker (0.8 FTE) to support homeless or unsheltered Indigenous women and two spirit individuals to successfully transition into motel environments and other temporary housing while also participating in cultural initiatives led by the Aboriginal Coalition to End Homelessness including the care package delivery program, shelter and Spa’Qun House. It is anticipated that Indigenous housing support worker will provide intensive caseload support to 15-20 persons in six months, and should the need be higher, the existing Reaching Home staff will also provide support. Provided a letter of support from ACEH.	June 1, 2020	November 27, 2020	\$51,246	\$21,962	\$73,208
Dandelion Society	Designated	Reimbursement of costs of services to people sheltering in Topaz Park in the early days of the COVID19 response.	April 1, 2020	April 30,2020	\$23,223	\$0	\$23,223
SRCHN	Designated	Contribute to daytime staffing at SeaParc Leisure Complex to temporarily shelter up to 45 individuals.	April 1, 2020	June 30, 2020	\$51,900	\$0	\$51,900
Jones BBQ	Designated	Funding for 3,410 meals for the Boxes of Hope food distribution program to homeless persons sheltering at Topaz Park during the Covid-19 pandemic, along with 3 days of meals for unsheltered persons.	May 10, 2020	May 24, 2020	\$34,086	\$0	\$34,086
AVI Victoria	Designated & Indigenous	For people who are unsheltered, coordinate and facilitate ongoing access to drinking water, food, hygiene and health supplies, sheltering supplies, clothing, bathrooms, showers, handwashing, laundry, health and harm reduction services, fire safety supplies and plans, or waste management. A combination of on-site resident facilitators, IHRT outreach staff, PK outreach staff, a PK volunteer coordinator and an IHRT/PK project coordinator will be funded. In addition to materials and supplies, an alcohol program and a laundry program will be organized and delivered.	July 1, 2020	March 31, 2021	\$325,466	\$139,486	\$464,952
AVI Sooke	Designated	Westshore AVI Health Centre will provide nursing care, liaise for optimum medical care, provide social work services, provide expertise and consultations to shelter staff, provide harm reduction resources, and facilitate opportunities for personal growth/wellness activities.	April 1, 2020	March 31, 2021	\$136,805	\$0	\$136,805
Sooke Shelter Society	Designated	Funding will supplement rental costs for people exiting the SeaParc shelter, for a period of 3-6 months for 5-10 individuals. Supports up to \$275/month for 3 months, with reassessment for another 3 month term based on extenuating circumstances.	June 1, 2020	March 31, 2021	\$9,060	\$0	\$9,060
Connections Place	Designated	Connections Place will purchase assets such as laptops and cellphones to increase communication potential and connectivity with clients/members and the community as well as Personal Protective Equipment in order to provide in-building service delivery, address a greater need for outreach-related activity to help members/clients maintain health and wellness and to promote physical distancing and safe operating practices	April 1, 2020	July 31, 2020	\$9,430	\$0	\$9,430
Burley Cleaning	Designated	Cleaning washrooms at Topaz Park for April-May 2020, supporting people sheltering in Topaz Park.	April 1, 2020	May 21, 2020	\$37,263	\$0	\$37,263
Woosah Cleaning*	Designated	Cleaning showers at Topaz Park for May 1-10, 2020, supporting people sheltering in Topaz Park.	May 1, 2020	May 20, 2020	\$22,526	\$0	\$22,526
Red Cedar Cafe*	Designated & Indigenous	Red Cedar Cafe non-profit meal program, in partnership with volunteers from LLEOHN grassroots network of people with lived experience of homelessness will provide 120 meals made by RCC and delivered by LLEOHN once per day to outdoor sheltering sites selected by LLEOHN. Site selection will be based on camper feedback about access to other food options and input from other groups working with people living outside. Meals will be hot and nutritionally dense, and will be delivered in FoodSafe manner. \$7/meal budget includes all costs.	October 1, 2020	March 31, 2021	\$107,016	\$45,864	\$152,880
VNFC	Indigenous	Provide food baskets to 47 households in Siem Lelum and Fernwood House (supportive housing), taxi transport from grocery stores, cultural supplies for acitvities families can do in their units, rent coverage for 3 months for unemployed, prepaid cell cards, shaw wifi hotspot, security system installation and cameras.	April 1, 2020	March 31, 2021	\$0	\$82,489	\$82,489
ACEH	Indigenous	The ACEH will provide Indigenous Outreach services, a Managed Alcohol Program for 10 people at a shelter, and support indigenous peoples living rough or precariously housed to transition into housing, while also providing basic care kits with water, sanitizer, fruit, and cultural supplies.	April 1, 2020	March 31, 2021	\$0	\$64,468	\$64,468
Total Funding Allocated:					\$849,467	\$354,269	\$1,203,736
Total Funding Available:					\$863,317	\$371,588	\$1,234,905
Remaining Funding Unallocated					\$13,850	\$17,319	\$31,169