

Description	Total Estimated Project Cost	RHFP Contribution	Partner Agency Funding RHFP	RHFP Units	Total Units	Operator	Funding Sources		HHC Approval Date	CRD Board Approval Date	Year Completed	Update
Cedar Grove (Victoria)	\$19,318,000	\$9,000,000	BC Housing	30	72	Victoria Cool Aid Society (VCAS)	BC Housing	Regional Housing Trust Fund \$600,000	n/a	March 8, 2017 & November 13, 2019 (increase)	2021	VCAS acquired and successfully relocated all tenants to the former Mayfair Hotel in May 2020. The structures on the property at 210 Gorge have been demolished and a Building Permit is nearing approval with the City of Victoria. Project has been tendered and a final construction price is complete.
Croftonbrook (Salt Spring)	\$19,092,858	\$5,400,000	BC Housing	18	56	Island Women Against Violence	BC Housing	Regional Housing Trust Fund \$408,000	n/a	March 8, 2017 & November 13, 2019 (increase)	2020 and 2022	Phase II construction continues to proceed with expected occupancy in December 2020. Phase III design work is being completed and the Development and Building Permits are being prepared. Occupancy is expected in spring 2022
Drennan and Sooke (Sooke)	\$45,622,950	\$10,200,000	BC Housing	34	170	EOI - TBD	BC Housing	Regional Housing Trust Fund \$765,000	June 13, 2018	June 13, 2018 & November 13, 2019 (increase)	2021	Development Permits submitted and expect District approval by September 30. Working through design feedback from the District with the builder. Regional Housing Trust Fund (RHTF) application was submitted to the CRD and a RHTF Commission recommendation for grant of \$765K was approved by the CRD Board at its October 2020 meeting.
Charters (formerly called Throup) (Sooke)	\$20,917,220	\$3,375,000	BC Housing	15	75	EOI - TBD	BC Housing	Regional Housing Trust Fund \$330,000	June 13, 2018	June 13, 2018	2021	Development Permits submitted and expect District approval by September 30. Working through District design element feedback with the builder. RHTF application was submitted to the CRD and a RHTF Commission recommendation for grant of \$330K was approved by the CRD Board at its October 2020 meeting.

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Spencer Road (Langford)	\$38,263,972	\$7,800,000	CMHC	26	130	CHRC	CMHC \$7,800,000	n/a	June 13, 2018	June 13, 2018	Nov 2020	Phase 1: Floors 6-2 are 98% complete with deficiency repairs underway. Floor 1 is 85% complete with final paint underway. Phase 2: Floors 6-3 are 98% complete with deficiency repairs underway. Floors 2-1 are 85% complete with final paint underway. Carpet in the common stairwells and corridors is complete on floors 6-3. Parking lot paving and line painting is underway. Commissioning, testing, balancing and inspections will commence in the second week of October. The anticipated occupancy permit date is October 30, 2020. CRD/CRHC project closing is scheduled for November 20, 2020.
Treanor (Langford)	\$45,215,533	\$9,000,000	CMHC	30	132	CRHC	CMHC \$9,000,000	n/a	n/a	November 14, 2018	2019	COVID 19 has presented some unique challenges for the property regarding rent collection, rent increases and vacancy.
Hockley (Langford)	\$32,775,114	\$7,200,000	CMHC	24	120	CHRC	CMHC \$7,200,000	n/a	n/a	November 14, 2018	March 2021	Phase 1: Drywall, cabinet installation and vinyl flooring are complete with second coat painting underway. Phase 2: Drywall installation and first coat paint underway. The building is watertight with roofing and rain screen complete. Anticipated completion of the building envelope system is November 20, 2020. Elevator installation is underway. Offsite water connections are complete for domestic and fire suppression systems. Project completion estimated for March 2021.

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West Park Lane (View Royal)	\$41,673,485	\$10,200,000	CMHC	34	152	CRHC	CMHC \$10,200,000	Regional Housing Trust Fund \$660,000	May 1, 2019	May 8, 2019	Nov 2020	Phase 1: Occupancy permit was issued on September 15, 2020. Phase 1: CRD third-party inspections are underway. Phase 2: Deficiency repairs and final cleaning underway. Phase 2: Commissioning, testing, balancing and inspections are underway. Phase 2: Occupancy permit was issued on October 9, 2020. CRD/CRHC project closing is scheduled for November 2, 2020.
Michigan Square Building 1	\$21,000,000	\$4,500,000	CRHC	15	53	CRHC	CRHC \$4,500,000	Regional Housing Trust Fund \$570,000	July 29,2020	August 12, 2020	2023	The Development Permit with Variances is proceeding to a City of Victoria Public Hearing on October 22, 2020.
Total RHFP Units				226	960							
Total RHFP Investment	\$283,879,132	\$66,675,000										