

Appendix D: January 2021 Approvals

Purpose: To summarize the budget items that require implementation as of January 2021 before final budget approval in March 2021.						
Electoral Area	Service Type	Service Area	Project Description	Operating Budget	Capital Budget	Funding Source
Juan de Fuca	Recreation & Cultural Services	1.405 Community Parks and Recreation	Carpenter Raod Park - Dam Remediation		50,000	Grants
			Total: Juan de Fuca			-
Salt Spring Island	Planning & Development	1.238B SSI Transportation	2021 Annual Pathway Detailed Design and Permitting Program		60,000	Grants, Reserves
		2.621 Highland/Fernwood Water	Power generation equipment		24,000	Reserves
		2.622 Cedars of Tuam Water	Cholorinator, level transducer and flow meter replacement		36,000	Grants, Reserves
		2.626 Fulford Water	Replacement of Flocculation mixer motor Installation of turbidity meter on influent line Water main assessment & replacement strategy & initial phase detailed design		9,000 4,000 90,000	Reserves Reserves Grants, Reserves
	Sewer	2.628 Cedar Lane Water	Detailed Hydrogeological Assessment		55,000	Grants, Reserves
		3.705 SSI Septage	Lagoon Site Investigation for Delicensing		60,000	Capital Funds on Hand, Grants
		3.810 Ganges Sewer	SCADA upgrade		6,500	Reserves
			Reclaimed Water Study		57,500	Grants, Reserves
			VFD installation for EQ Tank		50,000	Reserves
	Ganges WWTP Lab Room, Crew Room and blower room design			50,000	Reserves	
	Compressor replacment		10,000	Reserves		
	Total: Salt Spring Island			-	512,000	
	Southern Gulf Islands	Water	2.630 Magic Lake Estates Water	WTP SCADA Hot Standby Safety Improvements		15,000 20,000
Total: Southern Gulf Islands			-	35,000		
Joint Electoral Service (3 EAs)	Protective Services	1.318 Building Inspection	Vehicle Replacement		45,000	Reserves
			Total: Joint Electoral Services			-
Grand Total			-	\$ 642,000		