

# Community Need



## Initiative Progress Report

### Water

Initiatives approved in 2020 Budget		
Ref	Initiative	Progress to date
10a-1	Post-Disaster Water Supply Plan	Progressing – Continued implementation of resilient infrastructure including hardened hydrants and restrained pipe, as well as acquisition of emergency distribution supplies. Additional education and coordination with municipal distributors and emergency services planned for 2021
10a-2	Water Infrastructure Resilience	Progressing – Infrastructure renewal programs continue with appropriate funding levels; recruitment of new staffing approved in 2020 complete
10a-3	RWSSP Update	Progressing – making progress on strategic plan initiatives; progress report will be presented to RWSC in October 2020
10a-4	Cross Connection Control Inspector *	<b>Part of core service</b> – position converted from term to ongoing, continues to be part of day-to-day operations
10a-5	Water Billing *	Progressing – recruitment of new staff underway
10a-7	SSI + SGI Water Operations *	<b>On-going - Core service delivery</b>
10b-1	Water Conservation through Demand Management	<b>Part of core service</b> - updated Water Conservation Bylaw in 2020. Demand Management work progressing – per capita demand rates being developed for each sector.
10c-1	Agricultural Water Subsidy	Agricultural land use inventory and agricultural water demand model completed and presented to Commissions in 2020. Agricultural water rate review will be completed in 2021.
10d-1	Future Water Supply + Infrastructure	Regional Water Master Plan Update will be completed in 2021 with a focus on long term water supply and infrastructure.
10d-2	Leech River Water Quality Operations *	<b>Progressing</b> – sampling underway
10d-3	Watershed Monitoring*	<b>Progressing</b> – Hydromet station maintenance, upgrade and discharge measurement contracts have been executed, work is in progress.

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10d-4	SSI Watershed Protection *	<b>Progressing</b> – Subject to the recommendations from the water optimization study examining challenges in operating multiple water distribution and treatment systems on an unincorporated island electoral area.

\* New - Initiatives not in the 2019-2022 Corporate Plan