

Appendix D: January 2021 Approvals

Purpose: To summarize the budget items that require implementation as of January 2021 before final budget approval in March 2021.							
Electoral Area	Service Type	Service Area	Project Description	Operating Budget	Capital Budget	Funding Source	
Juan de Fuca	Recreation & Cultural Services	1.405 Community Parks and Recreation	Carpenter Raod Park - Dam Remediation		50,000	Grants	
			Total: Juan de Fuca			-	50,000
Salt Spring Island	Planning & Development	1.238B SSI Transportation	2021 Annual Pathway Detailed Design and Permitting Program		60,000	Reserves	
		2.621 Highland/Fernwood Water	Power generation equipment		24,000	Reserves	
		2.622 Cedars of Tuam Water	Cholorinator, level transducer and flow meter replacement		36,000	Grants, Reserves	
		2.626 Fulford Water	Replacement of Flocculation mixer motor Installation of turbidity meter on influent line Water main assessment & replacement strategy & initial phase detailed design		9,000 4,000 90,000	Reserves Reserves Grants, Reserves	
	Sewer	2.628 Cedar Lane Water	Detailed Hydrogeological Assessment		55,000	Grants, Reserves	
		3.705 SSI Septage	Lagoon Site Investigation for Delicensing		60,000	Capital Funds on Hand, Grants	
		3.810 Ganges Sewer	SCADA upgrade		6,500	Reserves	
			Reclaimed Water Study		57,500	Grants, Reserves	
			VFD installation for EQ Tank		50,000	Reserves	
			Ganges WWTP Lab Room, Crew Room and blower room design		50,000	Reserves	
			Compressor replacment		10,000	Reserves	
				Total: Salt Spring Island			-
Southern Gulf Islands	Water	2.630 Magic Lake Estates Water	WTP SCADA Hot Standby		15,000	Reserves	
			Safety Improvements		20,000	Reserves	
			Total: Southern Gulf Islands			-	35,000
Joint Electoral Service (3 EAs)	Protective Services	1.318 Building Inspection	Vehicle Replacement		45,000	Reserves	
			Total: Joint Electoral Services			-	45,000
			Grand Total			-	\$ 642,000