Community Need CI2D Initiative Progress Report



Electoral Areas

	Initiatives approved in 2020 Budget				
Ref	Initiative	Progress to date			
		Transportation			
2e-1	SSI Transit Services	Progressing – BC Transit initiating Salt Spring transit review on Salt Spring Fall 2020. Project completion anticipated in Q3 2021.			
2e-2	SSI Cycling & Pedestrian Infrastructure	Progressing - North Ganges Transportation Plan project nearing completion in Q4 2020. Progressing - Baker Road to Vesuvius Bay Road pathway project nearing completion in Q4 2020. Initiating - Booth Canal to Baker Road pathway planned to Q4 2020.			
2e-3	SGI Public Transportation	Progressing – the project purpose is to investigate the establishment of an integrated, multi-modal transportation service or services for the SGI EA. Work is underway to engage qualified professionals to develop and cost a service model, including the steps necessary to develop a land-based public transit system, water-based passenger service and a multi-model trail system. This work is currently being funded through Community Works Funds; applications for additional funding via external grants is also underway.			
		Economic Development			
4a-1	High-speed Internet Services	Progressing – Phase 1 report, "Connecting SGI", is complete. Based on in-depth community engagement, it documents how greater connectivity can advance each island's goals of sustainable economic development, community health, and resilience. Phase 2 involves engaging an engineering firm to complete a connectivity infrastructure design plan. This work is underway and funded through Community Works Funds and through a grant from the Province of British Columbia.			
4b-1	Grants Dashboards for EAs	Initiative planned for 2021			

Community Need CI2D Initiative Progress Report



	Initiatives approved in 2020 Budget				
Ref	Initiative	Progress to date			
4b-2	Economic Development Plans through Commissions SGI Administration	Progressing – the 2020 work program for SGI Economic Sustainability Commission includes COVID-19 economic resiliency, an SGI affordable housing strategy, connectivity (broadband planning), food security, and transportation planning.			
4b-2	Economic Development & Plans through Commissions SSI Administration	Progressing – Rural Dividend grant project to establish a shared business services model where local businesses, First Nations, and individuals could purchase membership shares and raise capital to benefit SSI; offer direct and indirect services to small business owners, service providers, or agencies to create economies of scale through shared purchasing power with the following offerings: branding and marketing of island made products; off-island product distribution and export hub; supply chain; business training and skill development; IT and e-commerce tools; and shared labour pool.			
	Parks	& Environmental Resource Management			
6c-1.1	EA Community Parks – JdF Planning	Part of core services – maintenance for over 15 community parks in the JdF electoral area. Achievements in 2020 include removal of an abandoned building, creation of 1.2km of trails, completion of trail repairs at Seagirt Ponds Community Parks and of the Kemp Lake Foreshore access project.			
6c-1.2	EA Community Parks – SGI Administration	Part of core services – SGI community parks services are delivered by the Mayne Island Parks and Recreation Commission, Saturna Island Parks and Recreation Commission, Galiano Island Parks and Recreation Commission, and the Pender Island Parks and Recreation Commission.			
6c-1.3	EA Community Parks – SSI Administration	Part of core services			
	Protective Services				
7a-10	Jordan River Dam Breach Siren*	Completed			
7a-12	SSI Community Safety*	Completed – elector assent by alternative approval process for proposed service not obtained.			
7c-1	FireSmart Program for EAs	Progressing – Grant applications were successful. Work is ongoing.			

Community Need CIZID Initiative Progress Report



ii ii ci G ci v	e i logiess kepoli			
Initiatives approved in 2020 Budget				
Ref	Initiative	Progress to date		
		Water		
10a-7	SSI & SGI Water Operations*	Part of core services		
10d-4	SSI Watershed Protection*	Progressing – subject to the recommendations from the water optimization study examining challenges in operating multiple water distribution and treatment systems on an unincorporated island EA.		
		Planning & Development		
11b-2	Fallow Deer on SGI	Completed		
11c-1	Building Inspection on EAs	Progressing – The review is continuing. Financial implications with respect to further clarity of the needs of the three separate EA's are under review. Budget analysis is ongoing. Discussions regarding legal and legislative implications are also underway.		
11d-1	New Development Application Review JdF Planning	Completed - through adoption of a new Development Applications Fees and Procedures bylaw at beginning of 2019.		
		Arts & Culture		
12c-2	SSI Art Spring/SSI Art Council Operating & Maintenance	Completed		
		Recreation		
13a-1.4	Recreational Programming & Rates SGI Administration	Part of core services – recreation programing delivered through SGI community parks services (Mayne Island Parks and Recreation Commission, Saturna Island Parks and Recreation Commission, Galiano Island Parks and Recreation Commission, Pender Island Parks and Recreation Commission).		
13a-1.5	Recreational Programming & Rates SSI Administration	Completed		
Accountability				
15a-1	EA Strategy & Operations – SSI Administration	Planned for 2021 – develop a comprehensive strategy and operational review on the current rural regional district governance structure within the unique needs of Salt Spring Island.		

Community Need CI2D Initiative Progress Report



Initiatives approved in 2020 Budget					
Ref	Initiative	Progress to date			
15c-2	CRD Liaisons *	Part of core services – SGI Liaison program continues to facilitate community support and coordination on behalf of the CRD.			

^{*} New - Initiatives not in the 2019-2022 Corporate Plan