## Appendix B

## Comunity Need CRD Initiative Progress Report

## **Health Facilities**

Initiatives approved in 2020 Budget		
Ref	Initiative	Progress to date
14a-1	Health Capital Projects and Funding	<ul> <li>Worked with Island Health in 2020 to delivery capital plan (see CRHD 10-year Capital plan)</li> <li>Subsequent initiative has been submitted in 2021 to add one two-year term position to staff complement to maintain service levels as scope of work increases.</li> </ul>
14b-1	Public Health Bylaws	<ul> <li>Continue to work with Island Health to enforce public health bylaws.</li> <li>New no smoking signs have been purchased and distributed to all municipalities and electoral areas.</li> <li>Municipalities and electoral areas have been directed to replace signage by 2021.</li> <li>Contract with Island Health for Public Health Bylaw enforcement renewed for 2020.</li> </ul>
14c-1	Health Data and Analytics	<ul> <li>Continue to coordinate data and metrics efforts with the Regional Outcomes Monitoring (ROM) group through workshops, resource sharing, and relationship building between sectors.</li> <li>Data and indicators have been identified for 9 out of the 10 social determinant of health goal areas.</li> <li>Subsequent initiative has been submitted in 2021 to extend the term position accountable for the work until 2024 to continue progressing this core service.</li> </ul>

\* New - Initiatives not in the 2019-2022 Corporate Plan