

Community Need

Initiative Progress Report



Parks & Natural Resource Management

| Initiatives approved in 2020 Budget | | |
|-------------------------------------|--|--|
| Ref | Initiative | Progress to date |
| 6a-1 | Regional Parks Strategy Update | Progressing - Regional Parks Committee Staff Report scheduled for early 2021 to present options relating to the Regional Parks Strategy update. Options analysis being done in-house. |
| 6a-5 | Recreational Initiatives – Recreational Specialist | Completed - Vacant Regional Parks position repurposed and Outdoor Recreation Specialist hired. |
| 6a-8 | Capital Reserve* | Completed - \$925,000 incorporated into regional parks capital reserve fund to help address critical assets that require renewal or replacement. |
| 6b-1 | Invasive Species Management | Ongoing - Part of core services |
| 6b-2 | Environmental Stewardship Programs | Ongoing - Part of core service – Expanded focus on community environmental stewardship. |
| 6b-4 | Enhance Parks Operations* | Completed – Two full-time Park Rangers and three full-time Park Maintenance Workers hired. Vehicles and supplies were acquired for the new positions. |
| 6b-5 | Mountain Bike Policy* | Progressing – Mountain Bike Committee in place and meetings are scheduled. Report out to the Parks Committee expected early 2021 |
| 6d-1 | Engage with First Nations First Nations Liaison position | Completed – Vacant Regional Parks Interpretive position repurposed to a First Nations Cultural Interpreter position. |
| 6e-1 | Land Acquisition Fund Renewal | Completed – Approved by CRD Board for another 10 years |
| 6f-1 | Dog Management Policy Framework | Completed – Framework approved by the CRD Board. Completed in-house and funded through core budget. |
| 7a-10 | Jordan River Dam Breach Siren | Completed |
| 13a-1.2 | Recreational Programming and Rates – Regional Parks | Completed |

* New - Initiatives not in the 2019-2022 Corporate Plan