### **Review of SWMP Planning Process**



### Stage 1 - Initiate the Process

- Regional Board Resolution
  - 2011 and 2017
- Stakeholder Notification
  - Notifications to recruit for SWAC (2017)
- Establish planning team and committees
  - SWAC members appointed (2018)
- Develop the budget
  - Funding in ERM budget
- Design the consultation process framework

### Stage 2 - Set the Plan Direction

#### 2012-2014

- Prepare background information
  - 2012 Existing System Report
  - 2012 survey
  - Issues Memo
  - 7 technical memos
  - 2014 Steering Committee workshop

#### 2018

- Assess the current solid waste system
  - 2018 Existing System Report
- Consider trends
- Identify principles, goals and targets
  - SWAC, September 20
  - ESC, October 3
  - Approved by Board October
- Develop consultation strategy
  - SWAC, September 20
  - ESC, October 3
  - Approved by Board October
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- ✓ Consult the public
  - As per consultation strategy

### Stage 3 - Evaluate Options

#### 2019

- Develop potential strategy options
  - Long list of options
  - Short list of options
- Assess the financial and administrative impacts
- Consult the public on the strategies and targets
  - Direction from Board September 25

### Stage 4 - Prepare & Adopt the Plan

#### 2020

√ Review consultation results and receive direction to proceed with preparing draft plan

Prepare draft plan

#### 2021

Consult the public on the draft plan

Prepare plan for submission

Submit plan to Minister for approval

Ministry review and approval

CRD Board adoption of Revision 3 of the Solid Waste Management Plan

# Finalising the Draft Plan

CRD Solid Waste Management Plan

### SWAC Feedback from July Meeting

- Review of input received from roundtable exercise
  - Response to each comment
  - 3 general types of response
    - i. The draft plan incorporates the comment, e.g.,

      Mandatory clear bags for all refuse loads is addressed in Action 5E:

      Investigate use of clear bags for garbage or recyclables collection to
      encourage proper recycling of materials...
    - ii. The comment will be addressed as part of implementing the plan, e.g.,
      - Awareness of general public and understanding regarding where products go and what to do with them.
      - This information / messaging can be incorporated into the implementation of the actions listed in Strategy #1.
    - iii. The comment warrants an addition/edit to the draft plan

### Municipal waste management:

- Expand the description of the role of municipalities to include litter collection, streetscape sanitation, waste collection from public spaces and municipal waste planning (may include the development of Zero Waste plans)
- Add new section under the Existing System (Section 4) on streetscape waste management saying, "Public space litter and recycling collection is a municipal service, as well as a responsibility of Recycle BC. Streetscape recycling is part of the Recycle BC's EPR program for packaging and printed papers."

### Illegal Dumping

- Add new section under the Existing System (Section 4) describing the CRD's illegal dumping mitigation measures
- Communication campaigns
- Funding to non-profit associations to conduct clean-up events in public places
- Funding for the removal of abandoned boats and marine debris
- Supports non-profit organizations involved in recycling clothing and used household goods
  - funding towards the disposal and recycling of unusable materials received as donations
  - providing safe disposal of abandoned hazardous materials
- Maintaining a web page on illegal dumping on the CRD website that provides information on how to reduce illegal dumping and abandonment

### Household Hazardous Waste

- Add in a section indicating:
  - That the majority of HHW collection is handled through EPR programs
  - Not all HHW is covered by EPR programs, and as a result, CRD has a HHW depot at Hartland that receives non-EPR HHW. This will remain available as long as there is a need for the service. However, this is a cost to the CRD solid waste service.
  - CRD will continue to encourage the province to expand the list of HHW products covered by EPR.

- Finance:
  - Include more detailed Revenue / Expense table in the plan

### **Highlights**

- Base Capital \$3-4MM per year (no debt)
- Large capital (no debt)
  - Renewable Natural Gas \$23.5MM (from reserves in 2020 -22)
  - Organics Processing anticipated to be procured as a DBFO (no CRD Capital)
  - Hartland 2100 funded through base Capital Regional District
- CRD Education / Diversion spending
  - Current budget \$2.5M / year
- Proposed education/diversion spending increase with new SWMP
  - \$350,000 / year

### Summary

- Recommended additions fill in information gaps
- No new actions or costs
- No requirement for additional consultation (beyond what is already planned)

# Thank you.