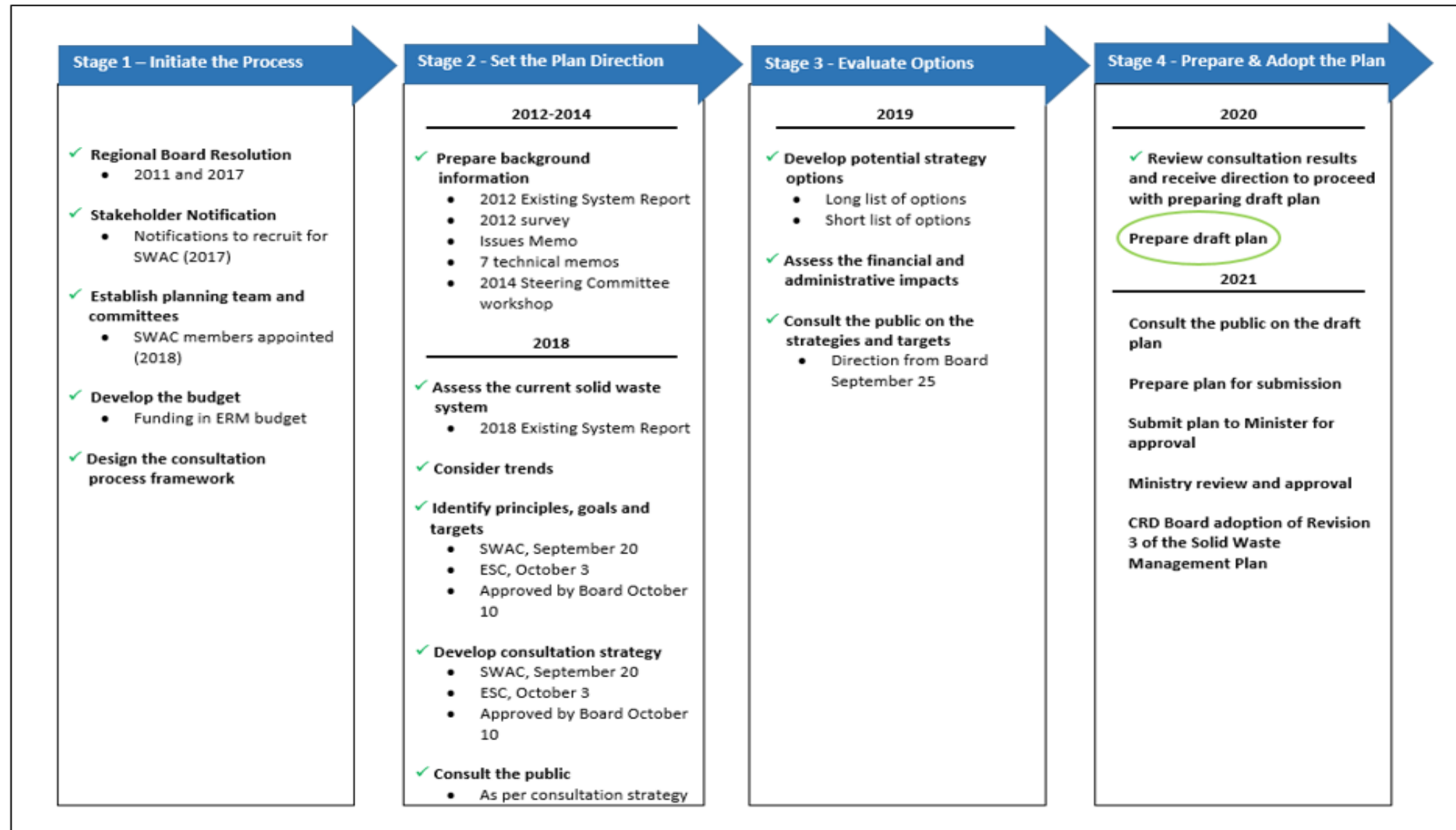


Review of SWMP Planning Process



Finalising the Draft Plan

CRD Solid Waste Management Plan

SWAC Feedback from July Meeting

- Review of input received from roundtable exercise
 - Response to each comment
 - 3 general types of response
 - i. The draft plan incorporates the comment, e.g., ***Mandatory clear bags for all refuse loads*** is addressed in Action 5E: *Investigate use of clear bags for garbage or recyclables collection to encourage proper recycling of materials...*
 - ii. The comment will be addressed as part of implementing the plan, e.g., ***Awareness of general public and understanding regarding where products go and what to do with them.*** *This information / messaging can be incorporated into the implementation of the actions listed in Strategy #1.*
 - iii. The comment warrants an addition/edit to the draft plan

Recommended Plan Additions

- **Municipal waste management:**
 - Expand the description of the role of municipalities to include litter collection, streetscape sanitation, waste collection from public spaces and municipal waste planning (may include the development of Zero Waste plans)
 - Add new section under the Existing System (Section 4) on streetscape waste management saying, “Public space litter and recycling collection is a municipal service, as well as a responsibility of Recycle BC. Streetscape recycling is part of the Recycle BC’s EPR program for packaging and printed papers.”

Recommended Plan Additions

- **Illegal Dumping**
 - Add new section under the Existing System (Section 4) describing the CRD's illegal dumping mitigation measures
 - Communication campaigns
 - Funding to non-profit associations to conduct clean-up events in public places
 - Funding for the removal of abandoned boats and marine debris
 - Supports non-profit organizations involved in recycling clothing and used household goods
 - funding towards the disposal and recycling of unusable materials received as donations
 - providing safe disposal of abandoned hazardous materials
 - Maintaining a web page on illegal dumping on the CRD website that provides information on how to reduce illegal dumping and abandonment

Recommended Plan Additions

- **Household Hazardous Waste**
 - Add in a section indicating:
 - That the majority of HHW collection is handled through EPR programs
 - Not all HHW is covered by EPR programs, and as a result, CRD has a HHW depot at Hartland that receives non-EPR HHW. This will remain available as long as there is a need for the service. However, this is a cost to the CRD solid waste service.
 - CRD will continue to encourage the province to expand the list of HHW products covered by EPR.

Recommended Plan Additions

- **Finance:**

- Include more detailed Revenue / Expense table in the plan

Highlights

- Base Capital \$3-4MM per year (no debt)
- Large capital (no debt)
 - Renewable Natural Gas - \$23.5MM (from reserves in 2020 -22)
 - Organics Processing – anticipated to be procured as a DBFO (no CRD Capital)
 - Hartland 2100 – funded through base Capital Regional District
- CRD Education / Diversion spending
 - Current budget - \$2.5M / year
- Proposed education/diversion spending increase with new SWMP
 - \$350,000 / year

Summary

- Recommended additions fill in information gaps
- No new actions or costs
- No requirement for additional consultation (beyond what is already planned)

Thank you.